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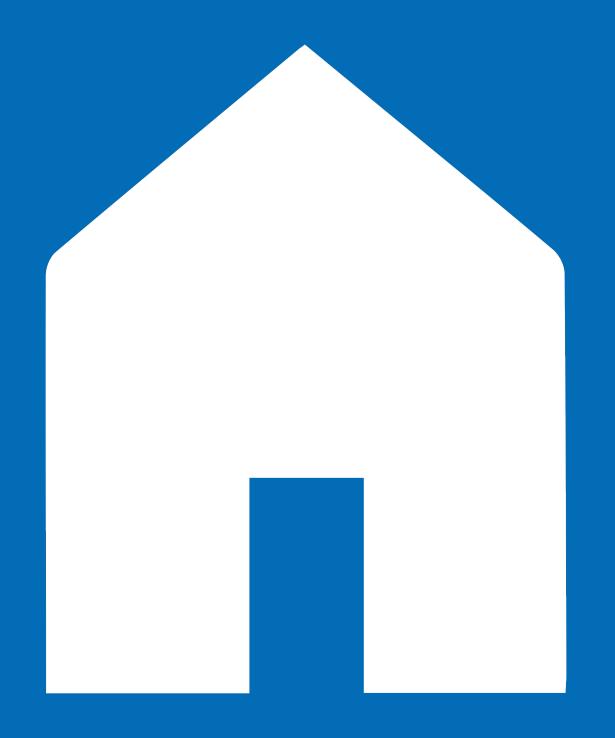
Strengthening Organizational Health

Enhancing Community Safety & Quality of Life





PRESERVING,
PROTECTING, &
PRODUCING
HOUSING FOR ALL





RESPONDING TO HOMELESSNESS

- Navigation Center progress
- PIT Count: Bucking the trend
- Let's House Hayward Plan
- St. Regis property









GENERAL PLAN HOUSING ELEMENT UPDATE

Residential Housing Needs Assessment (RHNA)

Residential Design Study





GROWING THE ECONOMY













AN EMERGING INDUSTRIAL LEADER

MECONOMIC DEVELOPMENT INITIATIVES

- Gift Hayward local e-gift card program
- Restaurant Relaunch
- Façade Improvements
- Small business assistance grants
- Hayward Open for Business video marketing campaign



INVESTING IN INFRASTRUCTURE







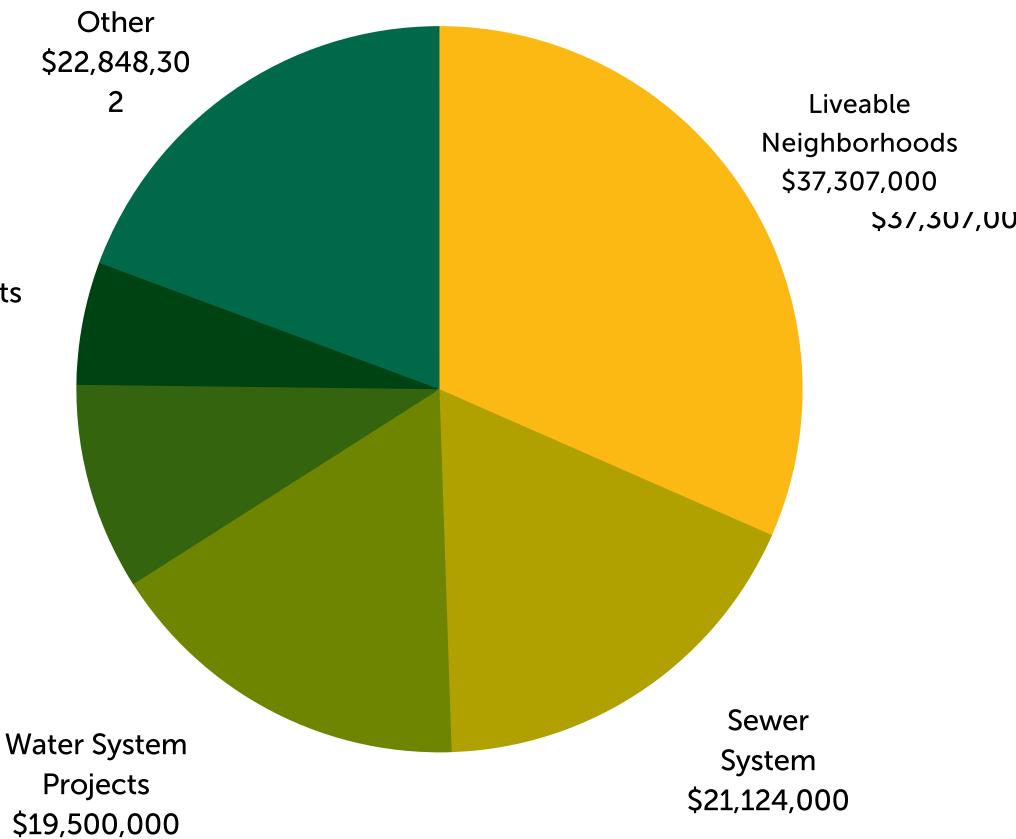
CAPITAL IMPROVEMENT PROGRAM | FY 2023-2032



Total Ten-Year Budget: \$634 million

Road & Street Projects \$6,455,000

Pavement Rehabilitation Projects \$10,888,000







ANNUAL PAVEMENT IMPROVEMENT PROJECT





THE HAYWARD PEOPLE'S BUDGET

CONFRONTING CLIMATE CRISIS & CHAMPIONING ENVIRONMENTAL JUSTICE







SUSTAINABLE ENERGY

- Solar power & Renewable bio gas
- East Bay Community Energy
- Zero net energy construction
- Getting away from natural gas



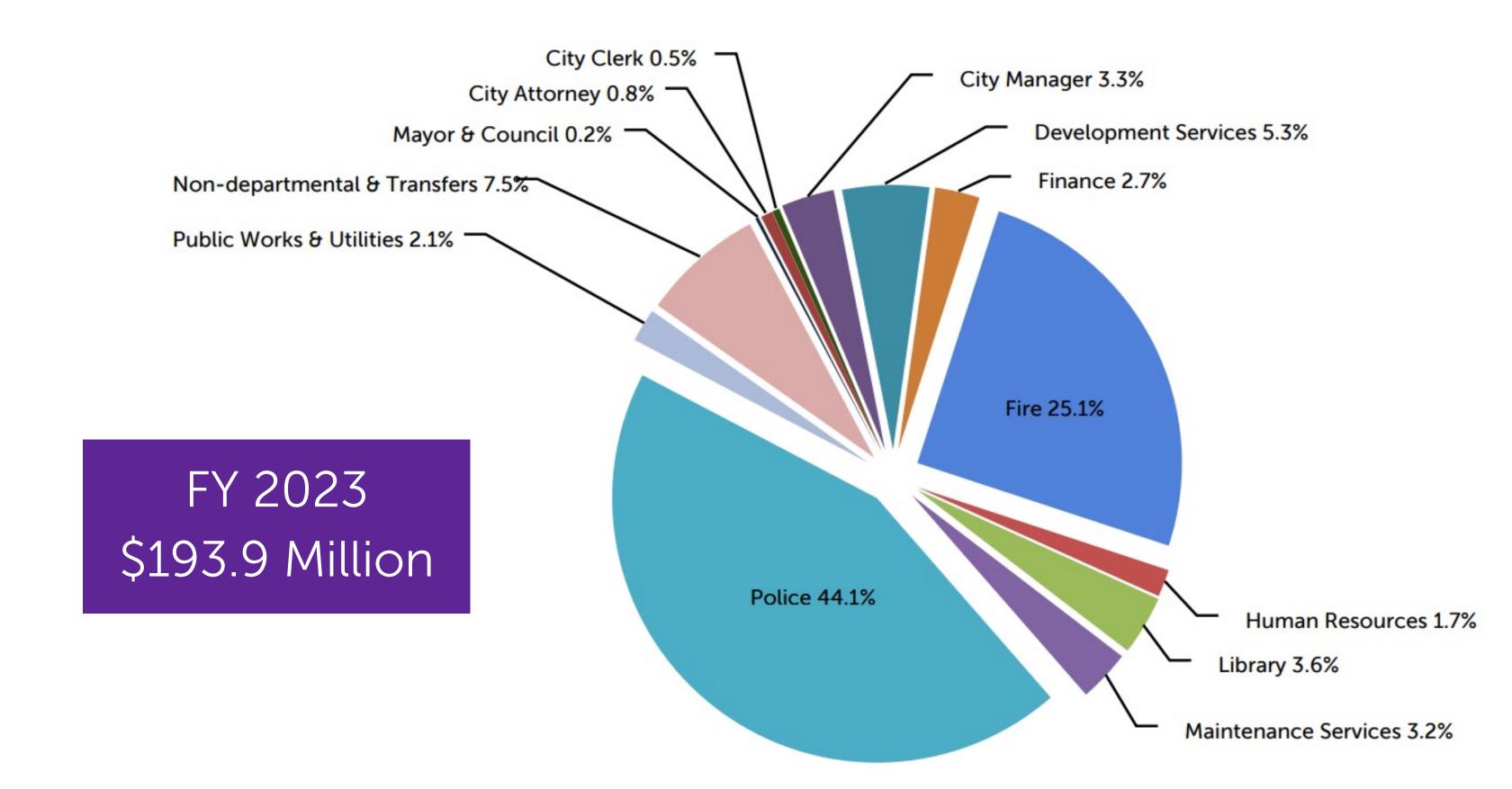


STRENGTHENING ORGANIZATIONAL HEALTH

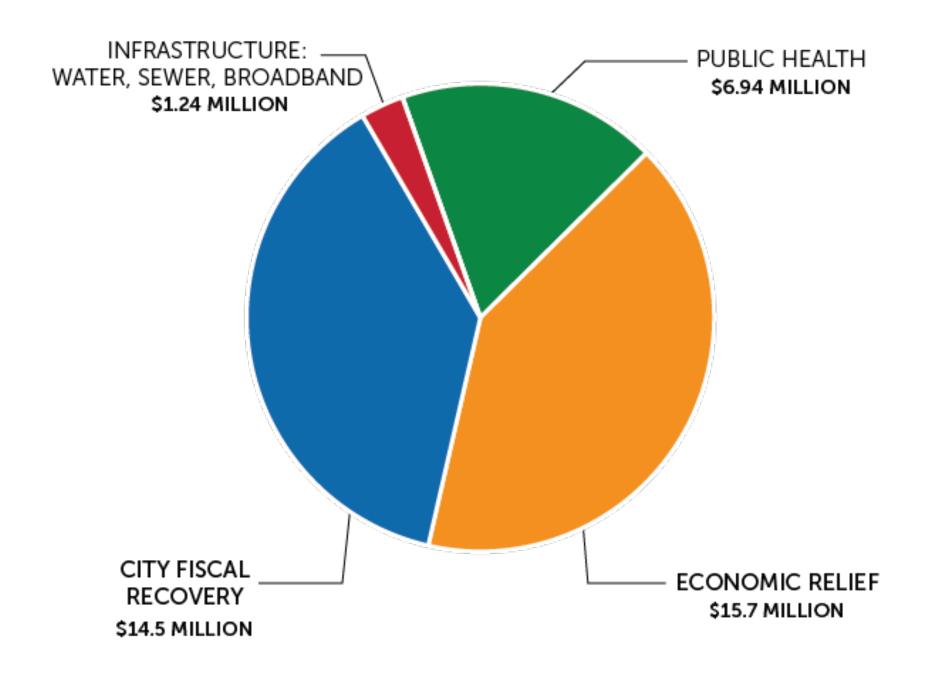


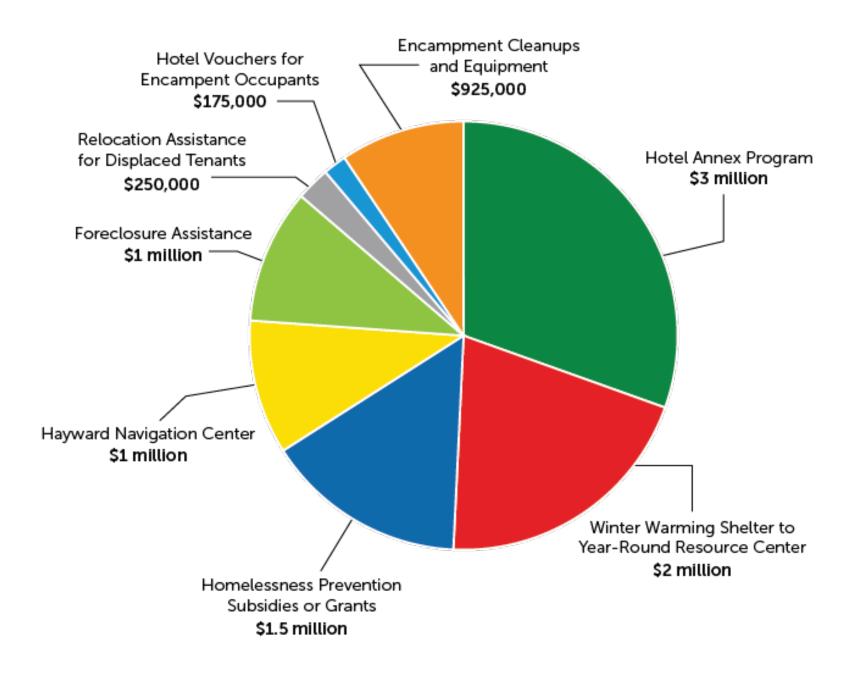


HAYWARD









AMERICAN RESCUE PLAN ACT OUTLAYS

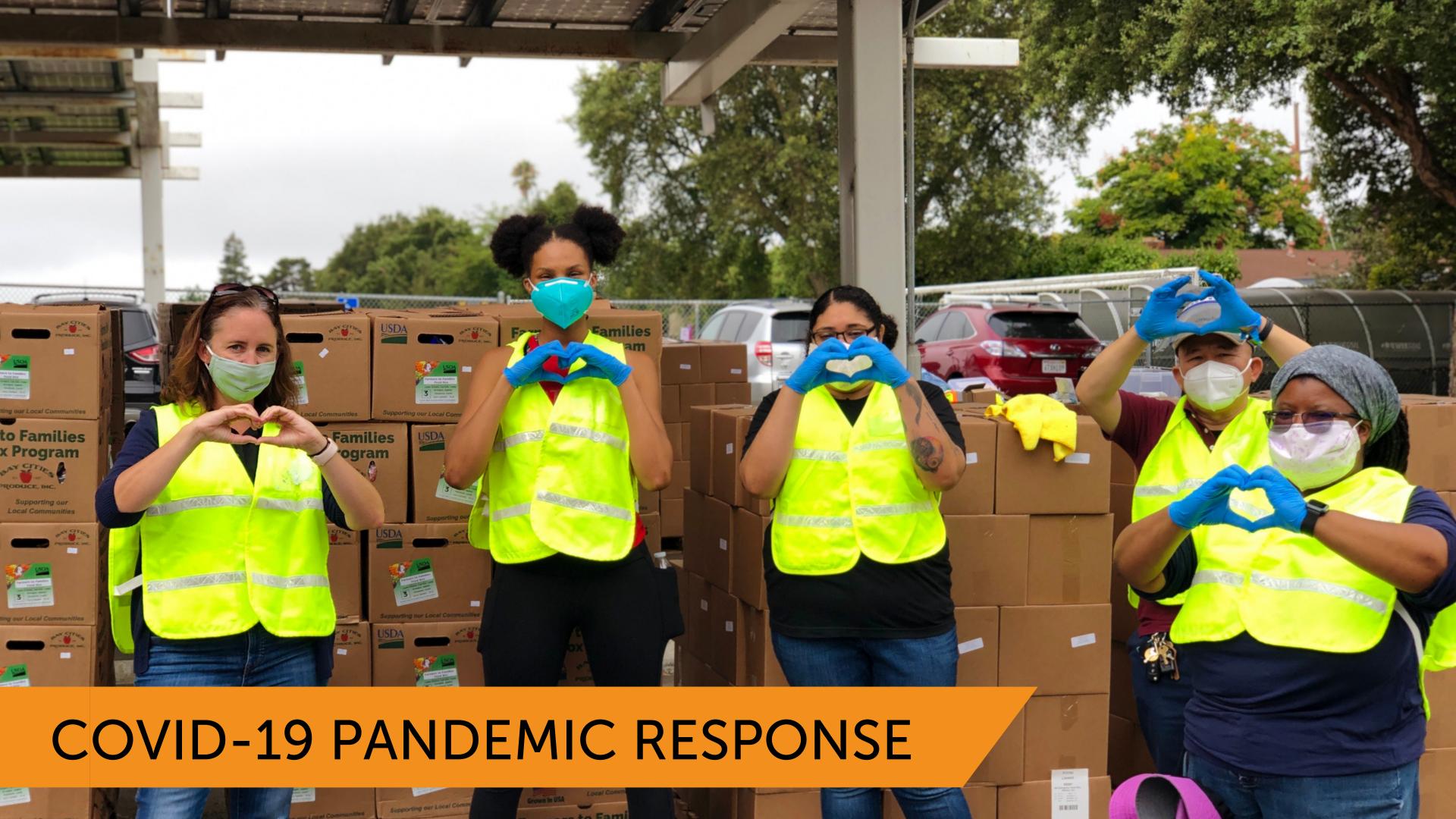


ENHANCING COMMUNITY SAFETY & QUALITY OF LIFE

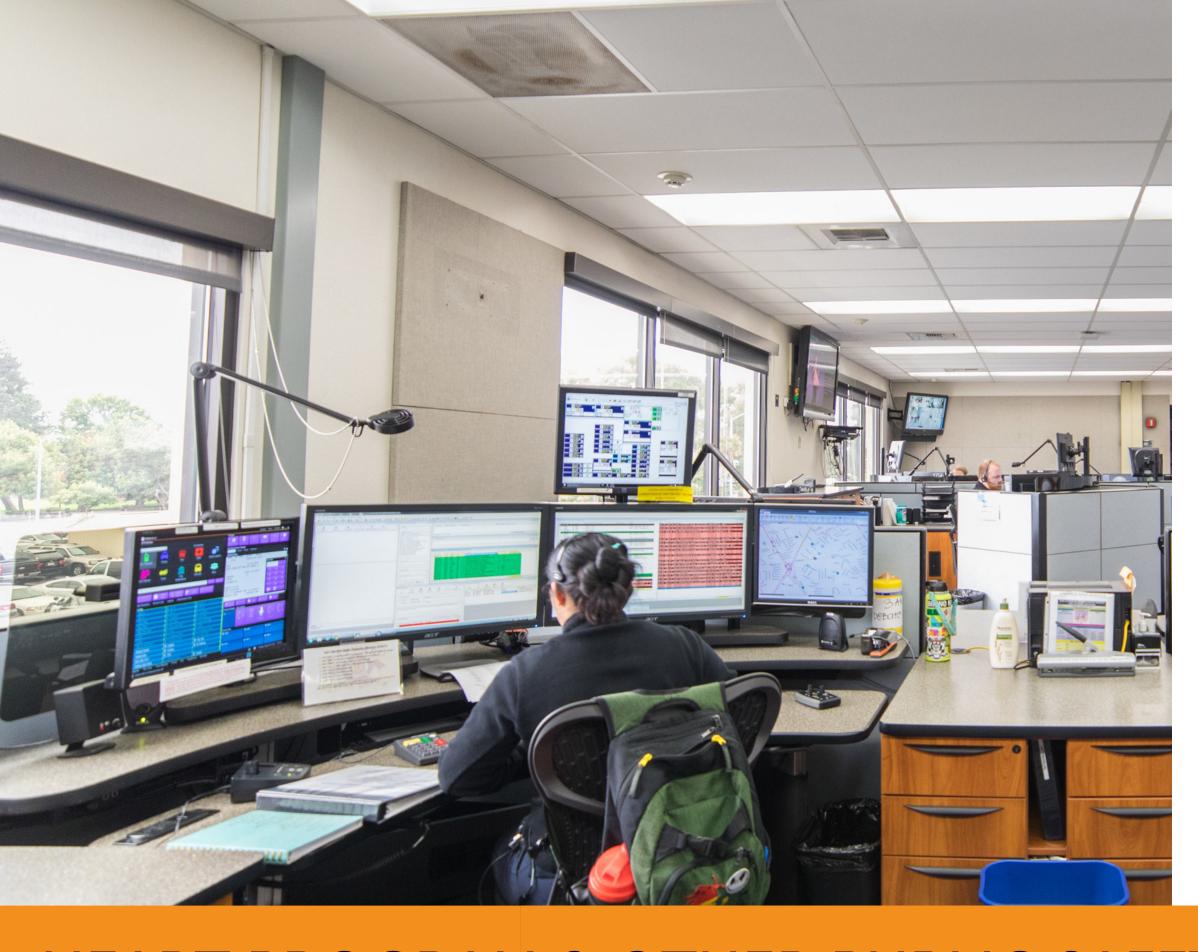
















HEART PROGRAM & OTHER PUBLIC SAFETY INITIATIVES





