



East Bay Community Energy

UTILITIES & ENVIRONMENTAL SERVICES

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EBCCE Update



- ▶ Letter to County (with Council comments from June 28)
- ▶ Revised Joint Powers Agreement
- ▶ Addendum to Tech Study for “Greater Local Renewable Development Scenario”
- ▶ Hayward’s Priorities
- ▶ Next Steps



Joint Powers Agreement



Revisions –

- ▶ Section 4.2.1 – revised so that both Directors and alternate Directors must be elected officials.
- ▶ Section 4.13 – revised to include term limits for the Chair and Vice Chair of the Board.
- ▶ Section 7.3 – time to withdraw changed from 15 to 30 days
- ▶ Section 4.11.2 – two or more Directors may request a voting shares vote

Tech Study Addendum



Fourth Scenario Added –

	Scenario 1 Minimum RPS Compliance	Scenario 2 More Aggressive	Scenario 3 Ultra-Low GHG	Scenario 4
Renewable Content	33% in 2020 & 50% in 2030	50% from 1 st year	50% from 1 st year & 80% by 5 th year	Same as Scenario 2
GHG compared to PG&E	Higher in every year	Higher for 1 st few years	Lower in every year	Same as Scenario 2
Anticipated Rate Savings	7%	6.5%	3%	5.7%

Tech Study Addendum



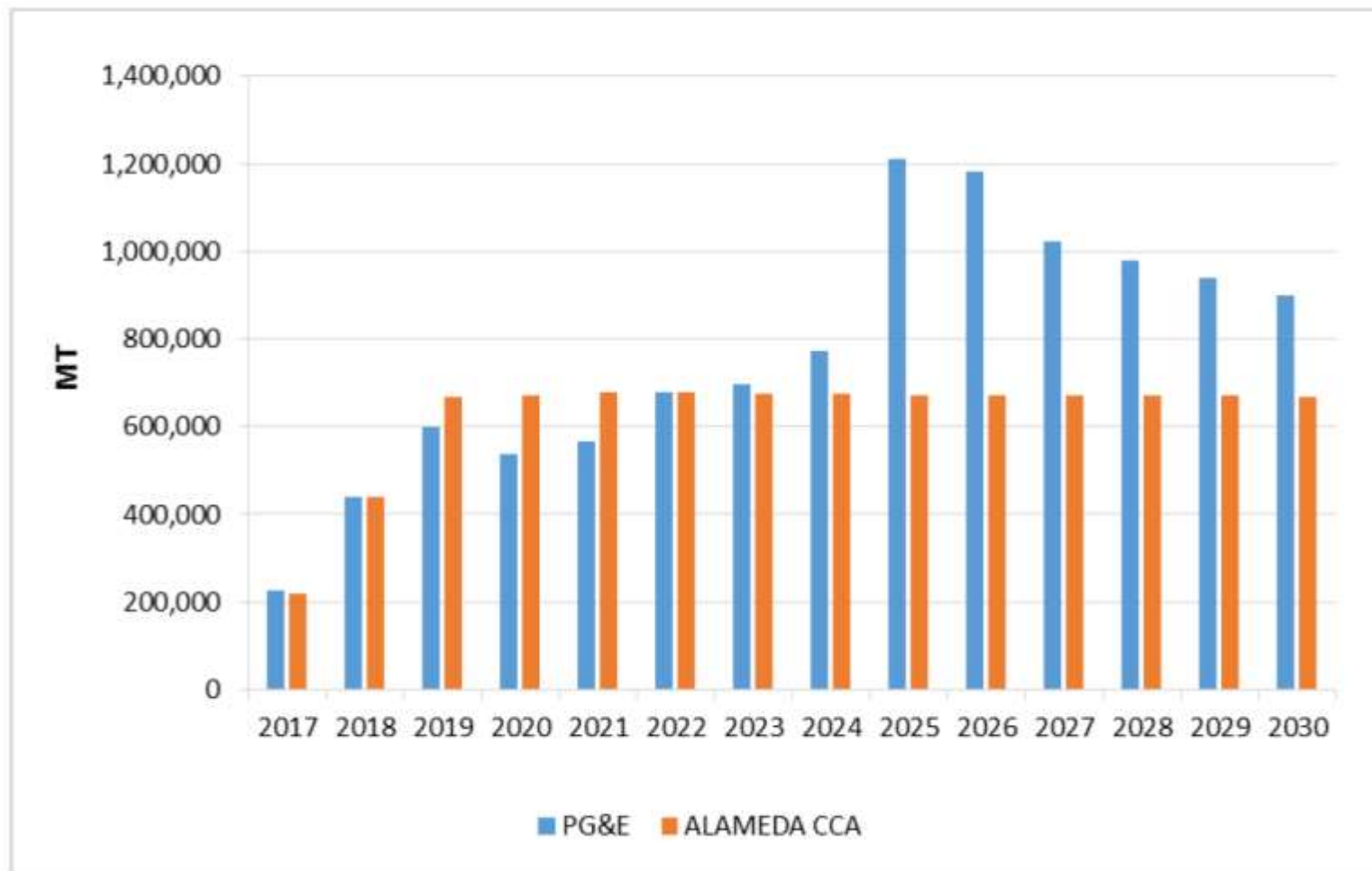
Fourth Scenario – Job Creation

	Scenario 1 Minimum RPS Compliance	Scenario 2 More Aggressive	Scenario 3 Ultra-Low GHG	Scenario 4
Average Annual <u>Direct</u> Jobs	165	166	174	579
Average Annual <u>Total</u> Jobs	1,322	1,286	731	1,671

Scenario 2 & 4 Emissions



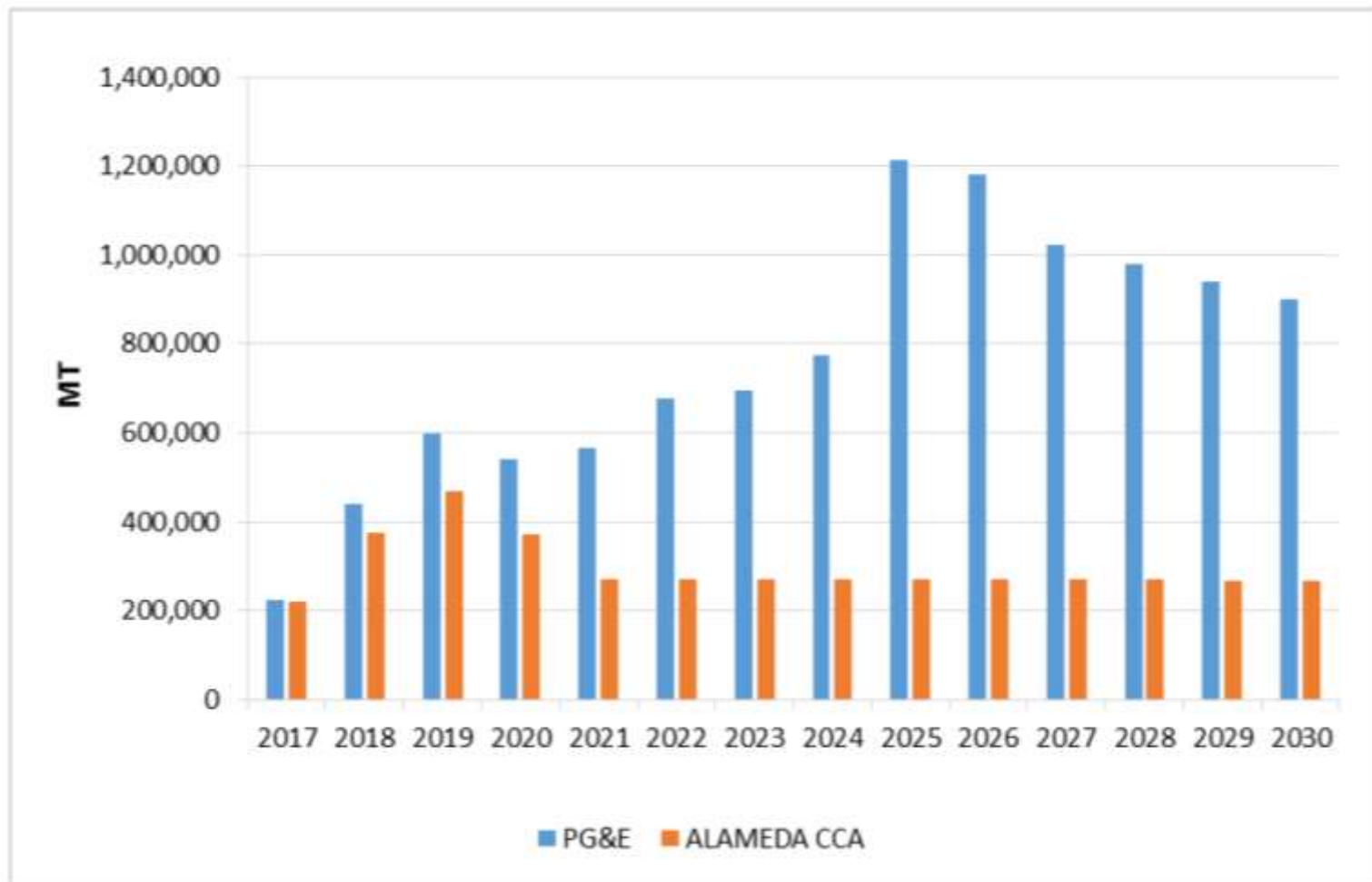
Figure ES-5. Scenario 2 GHG Emissions by Year (PG&E Normal Hydro Conditions)



Scenario 3 Emissions



Figure ES-6. Scenario 3 GHG Emissions by Year PG&E Normal Hydro Conditions



EBCCE



Priorities for Hayward – Should the highest priority be:

- ▶ GHG emissions lower than PG&E?
- ▶ more renewables (RPS eligible) than PG&E?
- ▶ more local renewables?
- ▶ local control?
- ▶ rates lower than PG&E?
- ▶ minimize the use of RECs?
- ▶ maximize job creation?
- ▶ energy efficiency programs

Sustainability Features



Energy

- ▶ EBCE would strive to source cleaner electricity and reduce reliance on fossil fuels

Air

- ▶ EBCE would minimize pollutants & GHG Emissions

Purchasing

- ▶ EBCE would meet environmental and economic priorities

Next Steps



- | | |
|-------------|---|
| August 2 | County Board of Supervisors to Approve JPA |
| October 18 | Update to City Council |
| November 1 | City Council: Introduce Ordinance to Join JPA |
| November 15 | City Council: Adopt Ordinance to Join JPA |

Questions & Discussion

