

**Gas Tax-RRAA (SB1) - Fund 211**

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
	<b>PAVEMENT REHABILITATION PROJECTS</b>													
05297	Pavement Rehabilitation - RRAA - FY21	3,000		3,000										
05239	Pavement Rehabilitation - RRAA - FY22	2,900		2,900										
05240	Pavement Rehabilitation - RRAA - FY23 (NEW)	3,350			3,350									
05242	Pavement Rehabilitation - RRAA - FY24-FY32 (TBD-FY24)	29,300				3,200	3,200	3,200	3,200	3,300	3,300	3,300	3,300	3,300
	TOTAL PROJECT COSTS			5,900	3,350	3,200	3,200	3,200	3,200	3,300	3,300	3,300	3,300	3,300
	TOTAL EXPENDITURES			5,900	3,350	3,200	3,200	3,200	3,200	3,300	3,300	3,300	3,300	3,300
	REVENUES:													
	Interest			12	5	2	1	0	1	1	0	0	1	3
	RMRA (SB 1)		2,952	3,072	3,103	3,134	3,165	3,197	3,229	3,261	3,294	3,327	3,360	3,394
	REVENUE SUBTOTAL:			3,084	3,108	3,136	3,166	3,197	3,230	3,262	3,294	3,327	3,361	3,397
	TRANSFERS IN FROM:													
	TRANSFERS SUBTOTAL:													
	REVENUE TOTALS:			3,084	3,108	3,136	3,166	3,197	3,230	3,262	3,294	3,327	3,361	3,397
	BEGINNING FUND BALANCE:			3,176	360	118	54	20	17	47	10	4	30	92
	ENDING FUND BALANCE:			360	118	54	20	17	47	10	4	30	92	188