

Measure BB (Local Transportation) - Fund 212

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
ROAD & STREET - COMPLETE STREET PROJECTS														
05218	Tennyson Road Corridor Complete Streets Feasibility Study	100	1	99										
05306	Jackson Street -Gateway Feasibility Study	250		250										
LIVABLE NEIGHBORHOODS - TRANSPORTATION EQUITY														
05319	Safe Routes to School - Cezar Chavez Middle School <i>ACTC Grant Funding</i>	324		324 162										
05333	Safe Routes to School (NEW)	270			135	135	0	0	0					
PAVEMENT REHABILITATION PROJECTS														
05216	Pavement Rehabilitation - Measure BB - FY19	2,150	698	1,452										
05224	Pavement Rehabilitation - Measure BB - FY20	2,240	693	1,547										
05227	Pavement Rehabilitation - Measure BB - FY21	2,340	6	2,334										
05239	Pavement Rehabilitation - Measure BB - FY22	1,900		1,900										
05240	Pavement Rehabilitation - Measure BB - FY23 (NEW)	3,850		50	3,800									
05242	Pavement Rehabilitation - Measure BB - FY24-FY32 (TBD)	37,000				3,800	3,800	3,900	4,000	4,300	4,300	4,300	4,300	4,300
LIVABLE NEIGHBORHOODS - TRAFFIC CALMING PROJECTS														
05217	Hayward Blvd. Safety Improvement Feasibility Study	195	120	75										
05225	D Street Traffic Calming & Implementation	320	20	100	200									
05233	Traffic Management	2,740		240	250	250	250	250	250	250	250	250	250	250
05310	Hayward Boulevard Safety Improvements <i>Potential ACTC Grant Funding</i>	2,000 800			100	950	950							
05332	Campus Drive Improvements (NEW)	150			150									
ROAD & STREET - OTHER TRANSPORTATION PROJECTS														
05208	Project Predesign Services	330		30	30	30	30	30	30	30	30	30	30	30
05334	SR-92/Whitesell Interchange - Project Initiation Document (PID) (NEW) <i>ACTC Grant Funding</i>	440 440		440 440										
	TOTAL PROJECT COSTS			8,841	4,665	5,165	5,030	4,180	4,280	4,580	4,580	4,580	4,580	4,580
	TOTAL EXPENDITURES			8,841	4,665	5,165	5,030	4,180	4,280	4,580	4,580	4,580	4,580	4,580

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	REVENUES:													
	Interest		22	8	18	6	7	3	8	9	8	9	10	12
	Measure BB (Increases to 1% tax April 1, 2022)		2,580	2,808	4,294	4,337	4,380	4,424	4,468	4,513	4,558	4,604	4,650	4,696
	Potential ACTC Grant Funding			602		800								
	REVENUE SUBTOTAL:			3,418	4,312	5,143	4,387	4,427	4,476	4,522	4,566	4,613	4,660	4,708
	TRANSFERS IN FROM:													
	TRANSFERS SUBTOTAL:			0	0	0	0	0	0	0	0	0	0	0
	REVENUE TOTALS:			3,418	4,312	5,143	4,387	4,427	4,476	4,522	4,566	4,613	4,660	4,708
	BEGINNING FUND BALANCE:			6,485	1,062	709	687	44	291	488	430	416	449	528
	ENDING FUND BALANCE:			1,062	709	687	44	291	488	430	416	449	528	657