

Measure BB (Pedestrian and Bicycle) - Fund 213

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
	LIVABLE NEIGHBORHOODS - PEDESTRIAN & BICYCLE IMPROVEMENTS													
05235	Pedestrian Safety Improvements	385		75	85	25	25	25	25	25	25	25	25	25
05308	Rectangular Rapid Flashing Beacons/HAWK Pedestrian Signal Installation	200			200									
05307	Patrick/Gading Complete Street Project	508		508										
	<i>TDA Article 3 Grant</i>	<i>508</i>		<i>250</i>	<i>258</i>									
	LIVABLE NEIGHBORHOODS - TRAFFIC CALMING PROJECTS													
05312	Orchard Avenue Traffic Calming	200		200										
	<i>05312 Potential grant funding (source TBD)</i>	<i>200</i>		<i>0</i>	<i>200</i>									
05313	Santa Clara Street Traffic Calming Study and Implementation	180			180									
	<i>05313 Potential grant funding (ACTC)</i>	<i>180</i>			<i>180</i>									
	LIVABLE NEIGHBORHOODS - SIDEWALKS & WHEELCHAIR RAMPS													
05304	New Sidewalks - FY21	375		375										
05314	New Sidewalks - FY22	425		425										
05305	New Sidewalks - FY23 (NEW)	800			800									
05331	New Sidewalks FY24 - FY32 (TBD-FY24)	7,350				800	800	800	800	800	800	850	850	850
	ROAD & STREET - OTHER TRANSPORTATION PROJECTS													
05278	Project Predesign Services	227	7	20	20	20	20	20	20	20	20	20	20	20
	TOTAL PROJECT COSTS			1,603	1,285	845	845	845	845	845	845	895	895	895
	TOTAL EXPENDITURES			1,603	1,285	845	845	845	845	845	845	895	895	895
	REVENUES:													
	Interest			2	3	10	9	8	8	7	7	6	4	3
	Measure BB (Increases to 1% tax April 1, 2022)		521	456	770	778	785	793	801	809	817	826	834	842
	TDA Article 3 Grant			250	258									
	05312 Potential grant funding (source TBD)			-	200									
	05313 Potential grant funding (ACTC)			-	180									
	REVENUE SUBTOTAL:			708	1,411	788	794	801	809	816	824	832	838	845
	TRANSFERS IN FROM:													
	TRANSFERS SUBTOTAL:			0	0	0	0	0	0	0	0	0	0	0
	REVENUE TOTALS:			708	1,411	788	794	801	809	816	824	832	838	845
	BEGINNING FUND BALANCE:			1,324	429	555	498	447	404	368	339	318	255	198
	ENDING FUND BALANCE:			429	555	498	447	404	368	339	318	255	198	148