Measure B (Local Transportation) - Fund 215

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
	PAVEMENT REHABILITATION PROJECTS													
05236	Pavement Rehabilitation - Measure B - FY21	2,999	11	2,988										
05239	Pavement Rehabilitation - Measure B - FY22	1,500		1,500										
05240	Pavement Rehabilitation - Measure B - FY23 (NEW)	600			600									
	LIVABLE NEIGHBORHOODS - TRAFFIC CALMING PROJECTS													
05166	Speed Monitoring Devices	352	132	120	100									
05336	Traffic Signal System Improvement (NEW)	150			150									
	LIVABLE NEIGHBORHOODS - TRANSPORTATION EQUITY													
05237	Downtown Specific Plan Implementation (Foothill Blvd., A St., B St., and C St.)	480		480										
05335	Transportation Equity Plan (NEW)	250			250									
	CalTrans' Sustainable Transportation Grant (NEW)	*200*			*200*									
	ROAD & STREET - OTHER TRANSPORTATION IMPROVEMENTS													
05199	Project Predesign Services	30		30										
	TOTAL PROJECT COSTS			5,118	1,100									
	TOTAL EXPENDITURES			5,118	1,100									
	REVENUES:													
	Interest			7										
	Reauthorized Measure B (Ends March 30, 2022)		2,844	1,982										
	CalTran's Sustainable Transportation Grant				200									
	REVENUE SUBTOTAL:			1,989	200									
	TRANSFERS IN FROM:													
	TRANSFERS SUBTOTAL:			0	0									
	REVENUE TOTALS:			1,989	200									
	BEGINNING FUND BALANCE:			4,072	943									
	ENDING FUND BALANCE:			943	43									