Measure B (Pedestrian and Bicycle) - Fund 216

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
	LIVABLE NEIGHBORHOODS - PEDESTRIAN & BICYCLE IMPROVEMENTS													
05175	Pedestrian Traffic Signal Modifications and Improvements	108	83	25										
05271	Pedestrian Master Plan/Update Bicycle Master Plan	397	378	19										
	LIVABLE NEIGHBORHOODS - SIDEWALKS & WHEELCHAIR RAMPS													
05304	New Sidewalks FY21	475		475										
05314	New Sidewalks FY22	500		500										
05303	Sidewalk Rehabilitation + Wheelchair Ramps FY23 (NEW)	800			800									
	ROAD & STREET - OTHER TRANSPORTATION IMPROVEMENTS													
05260	Project Predesign Services	55	10	45										
	TOTAL PROJECT COSTS			1,064	800									
	TOTAL EXPENDITURES			1,064	800									
	REVENUES:													
	Interest			17										
	Reauthorized Measure B (Ends March 30, 2022)		576	397										
	REVENUE SUBTOTAL:			414	0									
	TRANSFERS IN FROM:													
	TRANSFERS SUBTOTAL:			0										
	REVENUE TOTALS:			414	0									
	BEGINNING FUND BALANCE:			1,462	812									
	ENDING FUND BALANCE:			812	12									