

### Vehicle Registration Fee - Fund 218

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
	<b>PAVEMENT REHABILITATION PROJECTS</b>													
05289	Pavement Rehabilitation - VRF - FY20	775	718	57										
05295	Pavement Rehabilitation - VRF - FY21	1,025	308	717										
05239	Pavement Rehabilitation - VRF - FY22	825		825										
05240	Pavement Rehabilitation - VRF - FY23	1,025		25	1,000									
05242	Pavement Rehabilitation - VRF - FY24-FY32 (TBD-FY24)	8,300				900	900	900	900	900	950	950	950	950
	<b>ROAD &amp; STREET - COMPLETE STREET PROJECTS</b>													
05316	Mission Boulevard Protected Bikeway - Industrial to Harder	223		223										
	<i>Vehicle Trip Reduction Grant</i>	<i>201</i>		<i>201</i>										
	TOTAL PROJECT COSTS		1,026	1,847	1,000	900	900	900	900	900	950	950	950	950
	TOTAL EXPENDITURES			1,847	1,000	900	900	900	900	900	950	950	950	950
	REVENUES:													
	Interest			9	2	1	1	1	1	1	1	1	0	0
	VRF - Local Streets and Roads		887	864	873	881	890	899	908	917	926	936	945	954
	Vehicle Trip Reduction Grant			201										
	REVENUE SUBTOTAL:			1,074	875	882	891	900	909	918	927	937	945	954
	TRANSFERS IN FROM:													
	TRANSFERS SUBTOTAL:													
	REVENUE TOTALS:			1,074	875	882	891	900	909	918	927	937	945	954
	BEGINNING FUND BALANCE:			958	185	60	42	33	33	42	60	38	24	19
	ENDING FUND BALANCE:			185	60	42	33	33	42	60	38	24	19	24