Measure BB (Paratransit - Capital) - Fund 219

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
	LIVABLE NEIGHBORHOODS - TRANSPORTATION EQUITY													
05309	Safe Routes for Seniors	10,200	157	2,943	350	750	750	750	750	750	750	750	750	750
	ROAD & STREET - COMPLETE STREET PROJECTS													
05283	Main Street Complete Street Project	1,000		600	400									
	[An additional $2.225M in Fund 450 funding is supporting this project, which has a total budget of $3.225M. More details in Fund 450.]													
	TOTAL PROJECT COSTS			3,543	750	750	750	750	750	750	750	750	750	750
	TOTAL EXPENDITURES			3,543	750	750	750	750	750	750	750	750	750	750
	REVENUES:													
	REVENUE SUBTOTAL:			-	-	-	-	-	-	-	-	-	-	-
	TRANSFERS IN FROM:													
	Fund 214 Measure BB Paratransit Operations		2,700	1,000	750	750	750	750	750	750	750	750	750	750
	TRANSFERS SUBTOTAL:			1,000	750	750	750	750	750	750	750	750	750	750
	REVENUE TOTALS:			1,000	750	750	750	750	750	750	750	750	750	750
	BEGINNING FUND BALANCE:			2,543	0	0	0	0	0	0	0	0	0	0
	ENDING FUND BALANCE:			0	0	0	0	0	0	0	0	0	0	0