



HAYWARD

**CONSOLIDATED
ANNUAL
PERFORMANCE &
EVALUATION
REPORT (CAPER)**

Fiscal Year 2023-2024 |
Program Year 2023



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Disclaimer: This document is a draft provided for public comment. This document is not to be considered the final Program Year 2023 CAPER. Because it is a work in progress, there are parts that may be revised, including accomplishment data, page numbers and references. All information contained herein is subject to change upon further review.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Through Community Development Block Grant (CDBG) funding, the City of Hayward conducted several activities to create and maintain affordable housing, prevent homelessness, provide services for low-income individuals and families, improve public facilities, and create economic development opportunities for all Hayward residents. The City implemented or managed subrecipients to implement each activity in a manner consistent with the Program Year 2023 Annual Action Plan. Funded programs included:

- Fair Housing Activities
- Economic Development
- Homelessness Prevention
- Non-Homeless Special Needs
- Sustainable Housing
- Implementing activities that are consistent with all components of the 5-Year Consolidated Plan

In program year 2023, the City and its subrecipients experienced a significant increase in demand for services, particularly in the areas of Fair Housing Activities, Homelessness Prevention, and Sustainable Housing, due to the end of one-time, pandemic-era support programs. This demand was particularly evident in the first six months of the program year. However, with COVID-19 continuing to circulate in the population, subrecipients have faced ongoing challenges addressing changing health requirements and the need to implement permanent hybrid operational models. In addition, subrecipients have reported a widening of the digital divide among their clients, as hybrid and online services have become the norm. Throughout the program year, the City of Hayward maintained open communication with subrecipients to identify ways to adjust program delivery and budgeting which would enable service provision in line with CDBG regulations and goals within these constraints. All activities met a National Objective by serving the needs of low-income Hayward residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A. Facility & Infrastructure Access & Capacity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100,000	70,738	70.74%	300	70,738	23,579.33%
1A. Facility & Infrastructure Access & Capacity	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	143		0	143	
1A. Facility & Infrastructure Access & Capacity	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
2A. Preserve Existing Homeownership Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	225	51	22.67%	50	51	102.00%
2B. Develop New Affordable Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	200	0	0.00%			
2B. Develop New Affordable Housing	Affordable Housing	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	191		30	191	95.50%
3A. Provide Supportive Services for Special Needs	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2750	490	17.82%	500	490	98.00%
3B. Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2750	0	6.95%	200	191	95.50%
4A. Provide for Small Business Assistance	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	4	16.00%	15	4	26.67%
4A. Provide for Small Business Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	140	34	24.29%	20	34	170.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Hayward set the following goals in the Program Year 2023 Annual Action Plan:

- Improve facility and infrastructure access and capacity
- Preserve existing homeownership housing
- Develop new affordable housing
- Provide supportive services for special needs
- Provide vital services for low- to moderate-income households
- Provide small business assistance

Program Year 2023 largely saw a return to service delivery without the additional pandemic-era support provided through the Coronavirus Aid, Relief, and Economic Security (CARES) and American Rescue Plan (ARPA) Acts. However, the inflationary pressures that began during the COVID-19 pandemic have continued to affect subrecipients and low-income City residents, particularly higher housing and food prices and the need for hybrid program delivery due to health concerns. As a result, not all the City’s goals were met, but results were encouraging as subrecipients adjust to a changed economic and service delivery environment.

A full return to pre-pandemic operations has allowed for the resumption of public facilities and infrastructure activities. Goal 1A once again saw the City’s projects significantly exceed their targets, primarily due to successful initiatives aimed at increasing access to heavily utilized facilities – particularly the emergency room at St. Rose Hospital, which serves a primarily low-income population, and continued improvements to the South Hayward Parish campus, which serves as a food pantry, emergency shelter, and social services hub for the South Hayward area. Efforts to provide overnight shelter to homeless individuals also exceeded expected outcomes, with 143 unique individuals receiving shelter through improved access to facilities (Goal 1A), as well as 191 individuals receiving overnight shelter through operation of existing facilities (Goal 2B). Home rehabilitation efforts under Goal 2A were successful as well, though to a lesser degree, providing repairs to 51 homes against a target of 50. However, the City expects better performance in this area in Program Year 2024, as one of the providers of home rehabilitation services, Rebuilding Together Oakland, ceased operation at the end of the third quarter of Program Year 2023, resulting in the final number of households served being lower than it otherwise could have been.

For Goals 3A, 3B, and 4A, outcomes were varied, though predominantly favorable. Efforts to provide supportive services to individuals with special needs (Goal 3A) and provide vital services to low- and moderate-income individuals (Goal 3B) fell just shy of their expected goal. Goal 3A ended Program Year 2023 achieving 98% of the target, with 490 individuals served against a goal of 500 individuals. Programs targeting Goal 3B served 191 individuals, reaching 95% of the goal of 200 individuals.

Subrecipients serving these populations report high demand but faced organizational and programmatic challenges due to both a tight labor market and ongoing changes to operations post-pandemic. Providers of Small Business Assistance (Goal 4A) were very successful at providing support to small business and microenterprise entrepreneurs, assisting 34 businesses and exceeding the expected goal of 20 businesses. However, they fell short on the job creation or retention front, only achieving four jobs compared to their goal of 15.

Finally, the City and its providers were unable to meet expectations for new affordable housing to low-income residents. Programs to develop new affordable housing (Goal 2B) have continued to experience the delays that have typified the years since the COVID-19 public health emergency, with high labor costs, inflation, and regulatory hurdles being cited as the primary obstacles.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	6,925
Black or African American	5,260
Asian	9,397
American Indian or American Native	303
Native Hawaiian or Other Pacific Islander	1,125
Total	23,010
Hispanic	1,293
Not Hispanic	21,717

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown in Table 2, the City and its subrecipients served 23,010 individuals. This represents over 20,000 more individuals served than in Program Year 2022, based largely on the increased access to public facilities enabled by infrastructure improvements to the emergency room facility at St. Rose Hospital, which serves low- and moderate-income Hayward residents; and South Hayward Parish, a faith-based facility which provides emergency shelter, case management, and food distribution services to homeless and extremely low-income Hayward residents. The improvements to these two facilities alone account for 22,228 of the individuals shown by Table 2 as receiving services in Program Year 2023. Approximately 70% of the individuals counted in Table 2 were people of color. The proportion of people of color served through the City's CDBG programs is slightly lower than within the City's overall population, which was approximately 83% non-White as of the 2020 Census. Among individuals served identifying as only one race, racial distribution roughly aligned with the City's overall population. The data shows that Asian individuals were slightly underrepresented compared to the City's population, but this is consistent with data from prior years.

Program Year 2023 again highlighted the limitations presented by data as recorded in HUD's Integrated Disbursement and Information System (IDIS). Table 2, above, is taken from the template generated by IDIS. It includes only individuals identifying as members of a single race, resulting in significantly fewer individuals being reported in the demographic data compared to individuals receiving services. In Program Year 2023, Table 2 shows 23,010 of the individuals who received services identified with only one race. However, based on staff calculations, individuals identifying as belonging to two or more races total 25,855, or over half of the total individuals served (n=49,956). While individuals identifying as belonging to two or more races represented 52% of those receiving services in Program Year 2023, they account for only about 18% of Hayward residents. This could

imply either a proportionally greater need for services among multi- or mixed-race individuals compared to the overall population, or potential weaknesses in subrecipient reporting tools. Relying solely on the racial data generated by the IDIS system may overlook these potential underlying issues.

The data in Table 2 shows a significant disconnect between individuals identifying as Hispanic or Latino among residents receiving services compared to as a proportion of the City’s overall population. According to US Census data, 41% (n=67,079) of the City’s 162,954 residents identify as Hispanic. However, among the individuals recorded in Table 2, only 1,293 or 6% of the 21,717 receiving services were Hispanic. If the data is expanded to include individuals identifying as multi- or mixed-race, this increases to 18,074 or 38% of the 47,784 individuals served. Factoring in multi- or mixed-race individuals not included in Table 2 leads to proportions that more closely align with the City’s overall population.

In Program Year 2021, the City’s Community Services Commission (CSC) worked with Council to prioritize racial equity in the Community Agency Funding process. Program Year 2023 saw continued implementation of the revised process. Prospective subrecipients are now required to submit demographic data about their staffing, leadership, and Board of Directors, as well as describe agency efforts to address racial equity in service delivery.

Additionally, while the data recorded in IDIS allows City staff to specify if an individual identifies as both a given race and Hispanic (e.g., White and Hispanic or Black/African American and Hispanic), the Table 2 generated by IDIS does not reflect this distinction. Table 2a, below, has been added by staff to address the issues outlined above, and will be included as an appendix to the CAPER submission to HUD. Information in the table below is calculated based on data reported in IDIS for each individual Program Year 2023 activity and vary slightly from the automatic calculations generated by the IDIS system in Table 2.

	Individuals Served	Hisp. Ind. Served
White	6,865	997
Black or African American	5,210	57
Asian	9,402	49
American Indian or Alaska Native	299	100
Native Hawaiian or Other Pacific Islander	1,125	17
American Indian and White	19	1
Asian and White	59	-
Black and White	27	-
American Indian and Black	6	1
Other Multi-Racial	24,772	16,852
TOTAL	47,784	18,074

Table 3a – Table of assistance to racial and ethnic populations (including multi-racial)

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,270,244	2,106,988

Table 4 - Resources Made Available

Narrative

In Program Year 2023, the City of Hayward leveraged City, county, state and federal resources, including CDBG entitlement, HOME funding, ARPA SLFRF, California state HHAP and PLHA, Alameda County Measure BB sales tax revenue, and General Fund resources to support public services, economic development, property rehabilitation, and public facilities activities, with a particular focus on activities addressing and preventing homelessness. These funding sources are described below.

Federal Funding Sources

Community Development Block Grant (CDBG) Program

CDBG funds are made available to the City on an entitlement basis. The exact amount of funds allocated to the City is based on a HUD formula that incorporates several urban characteristics including population, age and condition of the City's housing stock, demographics, and incidence of poverty. In FY 2023-2024, the City's entitlement allocation was \$1,527,801. The entitlement allocation was appropriated for a variety of housing-related, public service, and community development projects benefiting low and moderate-income families and local businesses.

HOME Investment Partnership Program

As a participant in the Alameda County HOME Consortium, the City receives an annual allocation of HOME funds. These funds are used to support homelessness prevention programs and to expand the availability of affordable housing to low-income families within the City of Hayward. For FY 2023-24, the annual HOME allocation was \$430,035. HOME funds were expended on two primary projects: Mission Paradise and Project Independence. Mission Paradise will provide 76 new units to low-income seniors (20% to 80% of AMI), of which three units will be supported by HOME funding. Project Independence, administered by Abode Services, provides rental subsidies and case management for transition-aged youth. Proposed future uses of HOME funding include tenant-based rental assistance for up to 10 chronically homeless individuals through a partnership with South Hayward Parish.

American Rescue Plan Act State and Local Fiscal Recovery Funds (ARPA SLFRF)

As of Program Year 2023, the City had largely expended the ARPA SLFRF funding allocated by the Hayward City Council toward programs which complimented CDBG-funded activities. SLFRF funding had been used to support services at the Housing Navigation Center, provide legal aid to prevent displacement, and to prevent homelessness. The primary housing-related effort remaining in program year 2023 is a short-term, \$1.5 million shallow subsidy rental program for up to 75 families. This program provides eligible families up to \$800 in rental assistance for a period not to exceed 18 months and is expected to sunset in December 2026.

Local Funding Sources

Alameda County Measure BB (Sales Tax) Paratransit Transportation Funds

The Alameda County Transportation Commission (ACTC) allocated \$2,079,130 in Measure BB Direct Local Distribution (DLD) funds to the City of Hayward's Paratransit program in Program Year 2023. Measure BB is a one-cent transportation sales tax approved by Alameda County voters in 2014 and expected to sunset in 2045. Funds collected through Measure BB are allocated via formula to local jurisdictions, with separate DLDs for Bicycle and Pedestrian Programs, Local Streets and Roads Programs, and Paratransit Programs. Using the Paratransit Program DLDs, jurisdictions are expected to operate special transportation services for seniors and people with disabilities. The City currently funds subsidized curb-to-curb service using Transportation Network Companies (TNCs); accessible van service for individuals with dementia; meal delivery for homebound senior and disabled residents; and public transit travel training services for disabled individuals. In Program Year 2023, the City provided 8,233 on-demand curb to curb rides for 469 qualifying individuals, representing a 37% increase in rides and 32% increase in individuals served over Program Year 2022. An additional 904 rides to and from support services were provided to individuals experiencing dementia or cognitive decline because of Alzheimer's disease, stroke, head injury, or substance abuse. The meal delivery program saw a 7% year-over-year increase in meals delivered, from 82,470 in FY 2022-2023 to 92,817, but served 11% fewer individuals with 522 unique residents receiving support.

City of Hayward General Fund

The City's Social Services Program allocates General Fund grants to local and regional social service providers that serve low-income Hayward residents. The City allocated \$626,959 from its General Fund to support public services, arts and music, and community events in Program Year 2023. In particular, the City's general fund supported \$454,950 in public services to low-income residents. These services addressed community needs including food security; healthcare access; housing and homelessness services; legal services, and youth and education initiatives.

The City also provided homelessness services through its Housing Navigation Center (HNC), which offers transitional housing and case management to individuals experiencing homelessness in Hayward. The HNC is primarily funded by the City's General Fund, with \$1,139,511.05 allocated to

its operation in Program Year 2023. The HNC provides beds for up to 60 literally homeless adults. HNC guests are provided housing coordination services, allowed 24/7 access, one meal per day, personal storage, pet accommodations, and hygiene facilities for the duration of their stay at the HNC. Guests are not limited to a pre-defined length of stay and may continue to reside at the HNC as long as they remain in good standing and have not secured housing. In Program Year 2023, 192 guests received respite services through the HNC.

Other State Resources Operational funds for the HNC were also provided by the California Department of Housing and Community Development’s Permanent Housing Allocation (PLHA) and Homeless Housing, Assistance, and Prevention (HHAP) Grant, as well as the California Department of Health Care Services’ Opioid Abatement Accounts Fund. In Program Year 2023, \$951,624 in PLHA funding, \$339,595 in HHAP funding, and \$70,164 in Opioid Abatement funding were allocated to homelessness services activities at the HNC.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 5 – Identify the geographic distribution and location of investments

Narrative

The City funds public services and economic development programs throughout the City, as opposed to by specific geographic target areas. Agencies providing services to Hayward residents are required by their subrecipient agreements to collect demographic and income data for individuals served, and must target their services to extremely low-, low-, and moderate-income residents. However, some activities do focus on targeted low- and moderate-income areas. In Program Year 2023, these were the Downtown, Jackson Triangle, and Harder-Tennyson Neighborhoods. According to HUD data, the Downtown census tract is considered 57% low and moderate income, Jackson Triangle includes census tracts identified as 61.2% and 70.2% low and moderate income, and the five census tracts comprising Harder-Tennyson range from 38.9% to 79.7% low and moderate income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG and HOME funds leveraged additional sources such as Alameda County Transitional Housing Program-Plus (THP+) funds, Measure A1 County Bond funds and City Inclusionary Housing Trust funds to support homelessness prevention programs as well as planned new construction to expand the availability of affordable housing stock within the City of Hayward. For Program Year 2023, none of the funding sources utilized for public and social services, including homelessness response and prevention, required a local match. All federal (CDBG, HOME), state (PLHA, HHAP, opioid settlement), and county (Measure BB, THP+, Measure A1) funds allocated to these activities were received based on non-competitive, formula-based allocations.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	12	14
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	10	15
Total	20	27

Table 6 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	15
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	49	51
Number of households supported through Acquisition of Existing Units	0	0
Total	59	66

Table 7 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

While affordable housing one-year goals for CDBG funding are established at the County Consortium level, the City does establish service goals for each contract with subrecipients who provide services related to housing stability and displacement prevention. Those goals are reported on in Tables 11 and 12 above. The City exceeded its goals in Program Year 2022, in part due to a restoration of supply chains to pre-pandemic efficiency. However, target goals and actual performance totals remain at the lower levels established in Program Year 2021, reflecting the

winding down of one-time funding sources to assist households financially impacted by COVID-19.

Discuss how these outcomes will impact future annual action plans.

Through the Let’s House Hayward! Strategic Plan process, the City had the opportunity to strengthen partnerships with affordable housing developers and identified several strategies in the plan to increase the preservation of existing affordable housing and the production of new affordable housing. The City incorporated these goals into the Program Year 2024 Annual Action Plan submitted to HUD in July of 2024. The City also considered these outcomes during the development of the goals, programs and policies in the 6th Cycle Draft Housing Element, which was adopted by Council on February 7, 2023, and was certified by the State Department of Housing and Community Development (HCD) on July 27, 2023.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	33	13
Low-income	28	1
Moderate-income	22	0
Total	83	

Table 8 – Number of Households Served

Narrative Information

As previously noted, affordable housing one-year goals for CDBG funding are established at the County Consortium level; however, the City does establish service goals for each contract with subrecipients who provide services related to housing stability and displacement prevention. The above tables include housing rehabilitation programs, tenant-based rental assistance, and infrastructure repairs to shelter to increase capacity to house individuals and families at-risk of homelessness.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Hayward's primary program for homelessness outreach and shelter services is the Hayward Navigation Center. In November 2019, the City leveraged CDBG funds along with State funds, the City's General Fund, and private donations to establish the HNC program described in section CR-15 of this report. The HNC is administered by Bay Area Community Services (BACS), which, in addition to day-to-day operations and supportive services, also conducts outreach activities at local encampments and partners with the City's first responders to identify individuals in need of services. Since its inception, the HNC has served 573 unduplicated residents, including 192 current or former residents of the HNC recorded in Program Year 2023.

In terms of CDBG-funded programs, in Program Year 2023, the City participated in the Alameda County Impact program, operated by Abode Services. Alameda County Impact provides outreach and housing services to individuals identified as "high-end users" of emergency services by the Hayward Police Department and other referral services. Participants are assigned a housing specialist and a service coordinator who help identify housing units, assist with move-in, and provide additional post-move support such as life skills training, social service linkages, and landlord relations. In Program Year 2023, Alameda County Impact provided its outreach and coordination services to 11 unduplicated individuals, exceeding their goal of 10. The City's CDBG contribution to the Alameda County Impact program was \$41,090.

Importantly, both BACS and Abode Services participate in the County's Coordinated Entry System, which means that any individual they connect with through outreach efforts is entered into a County-wide system that standardizes assessment, allows for prioritization to match individuals and families with the appropriate level of care and services, and coordinates service access across provider agencies.

The City continued its Hayward Evaluation and Response Teams (HEART) pilot program in Program Year 2023. HEART provides an integrated continuum of care by connecting the right team or resource to the right call for service. The program improves access to medical, mental health, and other support services for individuals experiencing unsheltered homelessness. It reduces the need for police officers to intervene in calls for service involving people experiencing chronic mental illness, substance abuse, and homelessness and reduces reliance on emergency services for individuals needing long-term case management and follow-up services. Program staff focused on operationalizing HEART throughout Program Year 2023, including both formalizing procedures and

procuring sustainable funding, with the end goal of transitioning from a pilot to an ongoing program. At its launch in Program Year 2021 and through Program Year 2022, the program was funded primarily through salary savings from vacancies in the Hayward Police Department. In Program Year 2023, vacancy savings were augmented by a FY 2023 House Community Project federal budget appropriation in the amount of \$794,000 sponsored by Representative Eric Swalwell and a California Department of Corrections and Rehabilitation Behavioral Health Justice Intervention Services award of \$389,260.

The City also funds a CDBG economic development activity, Downtown Streets Team, that provides job placement and work experience in conjunction with housing services for individuals experiencing homelessness. The Downtown Streets Team partners individuals experiencing homelessness with work opportunities while providing education, employment, and housing services. The program served 40 individuals on its Work Experience Team during Program Year 2023.

Addressing the emergency shelter and transitional housing needs of homeless persons

In Program Year 2021, Council adopted the Let's House Hayward! Strategic Plan (LHH Plan). The LHH Plan uses a racial equity lens, aligns with other local and regional plans, centers individuals with lived experience, leverages Hayward's strengths and addresses Hayward's local challenges, and establishes a pipeline of projects and programs that are community-driven and rooted in best practices. The plan has continued to inform actions taken by the City in Program Year 2023 to increase local capacity for both emergency shelter and transitional housing.

In Program Year 2023, the City provided CDBG funding to three activities related to emergency shelter. The largest of these allocations was to the First Presbyterian Church of Hayward for repairs and improvements to its StackLife/South Hayward Parish (SHP) facility. The SHP facility, a drop-in emergency shelter for individual adults, a food pantry, a community resource center, and will soon host a micro home village. The emergency shelter at SHP can house up to 21 individuals per night. While it was formerly only an overnight inclement weather shelter, since the onset of the COVID-19 pandemic, it has offered its services year-round with support from the City. The facility's food pantry has been in operation since 1973 and serves approximately 700 families per week. In Program Year 2023, the City awarded First Presbyterian Church of Hayward \$123,500 for infrastructure improvements to the SHP, including replacement of existing run-off drainage systems, installation of laundry facilities for shelter guests, electrical system updates, roof replacement, termite abatement, and site preparation for the installation of micro homes. As a result of these improvements, SHP was able to offer emergency shelter to 71 individuals, place 27 homeless clients into permanent housing, and serve 1,982 households total, primarily through its food pantry.

The City also allocated \$53,318 to the FESCO Les Marquis House ("FESCO") operated by the Alliance for Community Wellness and \$45,141 to the Ruby's Place Shelter and Children program. Both programs provide emergency shelter for especially vulnerable populations. The FESCO is a 25-bed shelter for unhoused families with children, which provides parenting support and children's

services in addition to meals, counseling, employment services, and case management. In Program Year 2024, FESCO hosted twelve families, for a total of 44 individual guests. Of these, five exited the emergency shelter into permanent housing and three exited into transitional housing.

Ruby's Place operates five shelters: Betty's Village for domestic violence survivors and their children; Casa de Ruby for male victims of human trafficking; Lena's House for transitional aged foster youth ages 12 to 18; Her House for single women between the ages of 18 and 24 who are survivors of domestic violence or human trafficking; and House of Acceptance for transgender women who are victims of human trafficking. In Program Year 2023, shelters operated in Hayward by Ruby's Place provided shelter for a total of 161 unduplicated individuals, including 66 households with minor children.

In addition to CDBG-funded activities described above, in Program Year 2023, major new and expanded efforts included a declaration of a State of Emergency on Homelessness; continued efforts to secure funding to implement its scattered sites transitional housing program; and providing funding and administrative support to the development of a multi-service health services and supportive housing campus.

On January 30, 2024, the Hayward City Council adopted a resolution declaring a State of Emergency on Homelessness, which allowed for the temporary suspension of applicable local and zoning requirements on both publicly owned property as well as private land owned by local non-profit and faith-based providers. This resolution provides the City and its community partners with greater flexibility in creating, updating, and expanding facilities intended to address the needs of homeless residents. The resolution also empowers the City to develop individualized requirements for each project and revoke use allowances, ensuring that projects initiated under this resolution maintain appropriate health and safety standards. The temporary resolution will be in place until December 31, 2026.

Beginning in Program Year 2021, the City partnered with BACS to develop and fund the Project Reclamation scattered sites housing program. Project Reclamation will consist of six single-family homes throughout the City, as well as one in neighboring Union City, California, three of which include accessory dwelling units. These homes will be converted to provide up to six furnished, permanent supportive single-room occupancy units for individuals experiencing homelessness. The homes are situated in residential neighborhoods with easy access to transportation, grocery stores, health facilities and parks. In Program Year 2023, the City worked to finalize a grant from the California Department of Housing and Community Development's Homekey program for \$8,386,362 to support the purchase and rehabilitation of the seven properties identified for the program. This funding would complement \$5,400,000 awarded to the City as part of the Program Year 2022 California state budget earmark process, \$1.5 million in HOME-ARP funds committed by the County of Alameda HOME Investment Partnership Program. The acquisition and renovation of the properties began in late spring of 2024 and is expected to conclude in the fall of 2024.

The City has also partnered with BACS since Program Year 2022 on the development of the St. Regis Multi-Service Campus project (“St. Regis project”). The St. Regis project would acquire and rehabilitate an existing retirement center facility located in Downtown Hayward and develop it into a holistic campus including facilities for respite care, medical treatment, behavioral health services, substance abuse rehabilitation, and permanent supportive housing. The facility will provide a pathway to housing for literally homeless individuals with complex behavioral, medical, or social needs, such as those who would otherwise exit hospitals or other emergency facilities back into homelessness. The rehabilitation of the St. Regis facility is underway as of Summer of 2024, with the construction and redevelopment portion of the project expected to cost approximately \$27 million in total. As part of the FY 2024 federal budget, the Consolidated Appropriations Act included \$1,930,000 in funding for the St. Regis Project as a result of a joint request by Senators Feinstein and Padilla and Representative Swalwell. Additional City support for the project \$75,000 in Program Year 2022 CDBG funding for development planning.

These initiatives join the City’s existing efforts under the LHH Plan, including ongoing operation of the Hayward Navigation Center; continued support for year-round operation of the emergency drop-in shelter at South Hayward Parish; reduction of police intervention in calls for service involving people experiencing homelessness through the City’s HEART program; and regional collaboration with other jurisdictions as part of the Alameda County Continuum of Care, known as EveryOne Home.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Each year, the Community Services Commission makes recommendations to Council for allocation of the City’s annual CDBG entitlement and a portion of the General Fund. In Program Year 2023, \$292,413 in CDBG funding and an additional \$157,902 of the City’s General Fund were allocated to services programs which included homelessness prevention as an objective. These include the outreach and shelter programs described above, as well as legal services, tenant/landlord relations, social service linkages, and housing counseling. While not an explicit anti-homelessness intervention, \$325,000 in CDBG funding was allocated to housing rehabilitation programs to allow low-income seniors to safely remain in their homes. The City’s General Fund also allocated \$226,086 to services for low-and extremely-low-income households, including food security, healthcare services, and resource centers, which are not directly related to preventing homelessness, but can help reduce the pressures that lead to homelessness.

The CDBG entitlement-funded programs intended to prevent loss of housing include housing counseling services provided by A-1 Housing; tenant's rights legal services through Centro Legal de la Raza; and tenant/landlord relations and fair housing compliance services provided by Eden Council for Hope and Opportunity (ECHO). A-1 Housing's program provides Hayward residents with information on foreclosure prevention and homeownership preservation, including foreclosure process education, interacting with lenders, and mortgage relief programs. Services are provided through regularly scheduled educational workshops. In Program Year 2023, A-1 assisted 164 unduplicated households, including 64 with minor children and 24 fixed-income senior households. Centro Legal de la Raza's legal services include direct court representation for individuals; litigation to prevent unlawful behavior from landlords; and legal rights consultation for individuals not yet engaged in disputes. In Program Year 2023, Centro Legal de la Raza provided 39 consultations, represented five Hayward residents in eviction proceedings, and filed one impact litigation case. ECHO's fair housing services are considered part of the City's CDBG Administrative activities, and include receiving and investigating fair housing complaints, performing discrimination audits of a sampling of Hayward homes for rent, and outreach to the public regarding fair housing rights. In Program Year 2023, ECHO opened 46 fair housing cases investigating potential discrimination and performed ten audits to detect possible discrimination among the City's available rental housing stock. ECHO's tenant/landlord services provide counseling and education to tenants, as well as offer mediation and dispute resolution between tenants and landlords. In Program Year 2023, ECHO opened 53 cases related to possible evictions – including directly preventing five evictions, 33 cases related to return of rental deposits, 27 cases regarding unlawful entry, 38 cases related to failure to execute repairs, 26 cases on illegal rent increases, and 104 general housing rights counseling cases.

For several years, the City has used part of its HOME allocation to fund Project Independence, an Abode Services program that provides tenant-based rental assistance (TBRA) to emancipated transition-age youth (ages 18-24). The City's HOME funds provide rental subsidies to program participants, who also receive wrap-around services from Abode. In Program Year 2023, the City provided \$381, 538 in HOME funds and \$360,000 in THP+ funds to serve 14 households, several with dependent children, through Project Independence.

In Program Year 2023, the City continued to use the displacement study conducted in 2020 to help understand the risks and consequences of displacement and to implement a live/work preference in developments funded with County Measure A1 funds. The displacement study informed recommendations for ARPA allocation, was used in the development of the 6th Cycle update to the Housing Element and was a reference for the Affordable Housing Ordinance Feasibility Study.

Additionally, the Let's House Hayward! Strategic Plan identifies several special populations that may need additional support, including those re-entering from the justice system and individuals with behavioral health needs. The Plan includes strategies for providing holistic support services for these groups and others experiencing or at risk of experiencing homelessness. One of the key activities in the plan to prevent homelessness is the shallow rental subsidy program, which launched in November 2022. This program assists extremely low-income households with prior experience of

homelessness and a rent cost burden of 50% or more. The shallow subsidy rental program provides up to 18 monthly payments directly to the participating households' landlords in an amount of either \$800 or the amount required to reduce rent cost burden to under 50%, whichever is lower. To date, the program has enrolled 28 households and is currently conducting outreach for a second cohort. This program will be piloted over a three-year period and is funded by an allocation of one-time ARPA SLFRF funds. The program is intended to assist at least 75 families throughout its pilot period.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Hayward participates in Alameda County's Housing Crisis Response System to prevent homelessness whenever possible, provide dignified homeless safety net services, and maintain people in permanent homes with ongoing subsidies and services. Coordinated Entry is the access point and central organizing feature of the Housing Crisis Response System. The purpose of Coordinated Entry is to quickly assess the needs of people in crisis, connect them to available support, and track the outcomes and performance of the system. Coordinated Entry provides a standard and transparent way for the Housing Crisis Response System to effectively identify people in Alameda County who are experiencing a housing crisis and assess their needs, then prioritize and match them to the most appropriate supportive services and housing programs for which they are eligible. In Program Year 2023, the County continued its dual list model of Coordinated Entry services, with separate queues for crisis services and housing. Having separate priority waiting lists is intended to reduce the length of time it takes to assess individuals and more quickly link individuals to the type of services that suit them most.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not directly manage public housing. Public housing efforts are managed and implemented by the Housing Authority of the County of Alameda (HACA). To the furthest extent that it makes sense, the City works with the Housing Authority to analyze data to understand the public housing needs in Hayward. The City also makes referrals to HACA whenever appropriate.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City funds several public services projects that provide training and education to low-income residents, including those who may be residents of public housing, in homeownership options, including first-time homebuyer counseling. The City also supports an Alameda County First-Time Homebuyer Assistance Program that utilizes dollars from bond Measure A1. Additionally, the City works with developers to market below-market rate units for sale and rent.

Actions taken to provide assistance to troubled PHAs

The HACA administers public housing countywide and includes Hayward in its service area. Like other housing authorities in the state, HACA continues to have waitlists for public housing units, as the need for public housing exceeds availability of housing units. The City works to assist affordable housing efforts through homelessness prevention programs, leveraging resources to provide permanent supportive housing, and by partnering with developers to increase the stock of affordable housing. These efforts are in tandem with and assist the Housing Authority. The City also included an activity in the Let's House Hayward! Strategic Plan to continue building and leveraging relationships with local landlords and housing providers to support identification and reduction of barriers to participation in Rapid Rehousing programs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Many factors inhibit the development of affordable housing in Hayward, including competition for financing of affordable housing projects; escalating costs of labor and materials; the increasing cost of land and interest rates; and the entitlement and environmental review processes. The City's 6th Cycle (2023-2031) Housing Element was submitted to the California Department of Housing and Community Development (HCD) for review in June 2023. HCD certified the Housing Element as being in substantial compliance with State Law on July 27, 2023. The Housing Element demonstrates that the City has adequate land, zoned appropriately to accommodate the projected Regional Housing Need Allocation of 4,624 residential units at varying income levels (See Appendix C, Housing Resources).

Pursuant to State Law, the City's 6th Cycle 2023-2031 Housing Element contains the following sections:

- Housing Plan. The Housing Plan provides a general overview of all the appendices described below and sets for goals to:
 - Preserve, Conserve and Improve Existing Housing Stock
 - Assist in the Development of Affordable Housing
 - Provide Adequate Sites for Development of Housing
 - Remove Constraints on Development
 - Provide Housing for Persons with Special Needs and
 - Provide Equal Housing Opportunities for All Persons

Each of the Goals is followed by a set of Policies, Actions, Objectives, Timeframes and importantly sets forth the Responsible Agency and Funding Sources for achieving the Action.

Housing Element Components

Community Engagement Plan: Preparation of the 6th Cycle Housing Element included a robust community engagement program as required by State Law.

Appendix A to the Housing Element outlines the efforts made to achieve public participation of all economic segments of the community. The community engagement plan included online public education resources and video content; multi-lingual presentation materials; community workshops; publicly noticed work sessions with decisionmakers; partnerships and stakeholder meetings with community educational and nonprofit agencies; a community-wide survey; and a

public workshop.

Appendix B to the Housing Element, known as the Housing Needs Assessment, includes an assessment of the demographic, socio-economic, and housing characteristics of the community to determine the specific housing needs of current and future residents. Attention is paid to unmet special housing needs (e.g., large families, persons with disabilities).

Appendix C to the Housing Element, the Housing Resources and Sites Inventory, identifies locations of available sites for housing development or redevelopment to ensure there is enough land zoned for housing to meet the future need at all income levels as provided in the RHNA. This section also discusses development trends, infrastructure, service, financial, and administrative resources available for the development, rehabilitation, and preservation of housing in the City.

Appendix D to the Housing Element, the Constraints Analysis, provides an analysis of governmental and non-governmental constraints to the production of housing for individuals at all economic levels and those with special needs. Includes recommendations for mitigating constraints related to the City's regulations, particularly those that impact production of affordable housing for underserved individuals.

Appendix E to the Housing Element, the Review of Past Accomplishments, provides a review of housing programs adopted because of the prior Housing Element and evaluation of the effectiveness of these programs in delivering housing services and assistance. This analysis is a necessary step for developing programs for the current Housing Element cycle.

Appendix F of the Housing Element, the Assessment of Fair Housing, was prepared pursuant to California Government Code § 8899.50 requiring local jurisdictions to affirmatively further fair housing in this Housing Element Cycle by taking meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics. An assessment of fair housing must include evaluation of the City's fair housing enforcement and outreach capacity; local trends in racial and economic integration or segregation patterns; and identification of fair housing priorities, goals, and strategies.

Housing Plan and Policy Changes

Based on the analysis and findings set forth in the sections above, the City developed a Housing Plan with goals, policies, programs and actions to be carried out during the 2023-2031 planning period to fulfill the identified housing needs and remove identified constraints to development. Specific goals, actions and programs intended to remove constraints to development include policies to provide incentives to develop affordable housing include reductions and/or waivers of impacts fees (Program H-2.2 and H-14); maintain an Affordable Housing Trust Fund to award affordable housing fees to affordable housing builders and to use the NOFA process to incentivize units for special

needs households (Programs H-4 and Action 19.3); developing Objective Design Guidelines and upzoning approximately 1,558 single family district properties to incrementally increase density and streamline development (Policy H-4.1); simplify development opportunities for accessory dwelling units and duplexes in all low density residential neighborhoods to incrementally increase density throughout the City (Program H-17 and Program H-18); and, explore zoning text amendments to introduce flexibility in permitting for shelters, transitional housing and tiny homes with wraparound services at church, nonprofit and publicly owned properties (Action 13.1); among others. In Program Year 2023, the City amended the objective design and development standards in its Zoning Ordinance and corresponding Zoning Map. These amendments allow for the development of multifamily housing (particularly duplexes and triplexes) in all of the City's residential districts. The Program Year 2023 also included amendments allowing by-right development for affordable housing on specified parcels. Staff also developed additional zoning amendments streamlining Accessory Dwelling Unit development and allowing additional flexibility in permitting for emergency shelters, group homes, and tiny homes on public and nonprofit properties. These amendments are expected to be enacted in Program Year 2024.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Providing services for those with special or underserved needs may prevent these individuals from becoming homeless while also supporting the City's anti-poverty strategy. In FY 2018-2019, the City utilized Paratransit funds to undertake its first Community Needs Assessment (CNA) to review the specific target areas of housing, transportation, employment and health. That CNA continued to help the City address obstacles to meeting the needs of underserved residents by informing funding decisions for Program Year 2022. Additionally, the Let's House Hayward! Strategic Plan, adopted by Council in July of 2021, provided a more focused needs assessment on the City's homelessness response efforts, including ways to improve service delivery for individuals experiencing homelessness and those at risk of becoming homeless. The goals, strategies, and activities from this plan are intended to address the challenges meeting the needs of those experiencing or most at risk of experiencing homelessness in Hayward.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Per the Alameda County Lead Abatement Program, Hayward has approximately 34,700 pre-1978 housing units. These units may contain lead-based paint. The City has partnered with Habitat for Humanity East Bay/Silicon Valley to administer its rehabilitation projects, including addressing compliance with lead-based paint regulations.

Further, the City of Hayward has implemented numerous strategies to mitigate any lead-based paint issues. All contracts specify agreement and compliance with Lead Safe Work Practices. Rehabilitation projects conducted on properties built before 1978 are tested for lead, with results shared with each homeowner and any lead found mitigated prior to work on the home if applicable.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is to partner with other agencies whose focus is improving opportunities for low-income families, youth, single adults and persons with disabilities who need shelter, prevention, and intervention activities to improve their lives. Most of City's anti-poverty initiatives funded through CDBG are designed around housing, including homeless services, home rehabilitation, and homelessness prevention, and are described in Section CR-30, above. In addition to the programs detailed in prior sections, the City's CDBG allocation funds two income-enhancing programs for low-income residents: the Technical Assistance Program for Small Business and Underserved Entrepreneurs provided by Centro Community Partners; the Child Care Initiative Project by Community Child Care (4Cs) of Alameda County; and the Connect to IT Biz program provided by Love Never Fails.

The Technical Assistance program by Centro Community Partners provides low-income entrepreneurs with education, one-on-one business advising, mentorship, and access to capital. The program is intended to help alleviate poverty by offering entrepreneurship as a pathway to financial security. In Program Year 2023, the Technical Assistance Program reached 31 underserved entrepreneurs, primarily supporting the creation of business plans, and assisted three microenterprises in securing \$20,500 in capital funding.

The Child Care Initiative Project by 4Cs of Alameda County is a micro-enterprise support program for low-income residents with education, technical assistance, and initiatives with the goal of helping them launch and operate affordable childcare businesses. In Program Year 2023, 4Cs provided training and technical support to 17 individuals, of which two received their childcare licenses.

The Connect to IT Biz program by Love Never Fails is a certified cybersecurity and networking pre-apprenticeship program, offering low-income participants both IT certification training, training in job skills, and direct supports such as business attire. The program also works with local businesses to identify and place qualified graduates as to fill entry, apprenticeship, or intern vacancies. In Program Year 2023, Love Never Fails provided IT certification training to 50 low-income residents.

In addition to CDBG-funded programs, the City supports additional anti-poverty programs through its general fund. Standout programs included:

- Spectrum Community Services' Meal Program for Seniors, which provided 23,657 meals as well as nutrition education at its drop-in sites at senior and community centers;
- South Hayward Parish, which received public facilities funding through CDBG as well as operational funding through the General Fund to provide 16,942 through its on-site food pantry, 7,241 nights of drop-in emergency shelter for homeless individuals, and 2,275 showers to individuals with limited access to hygiene facilities;

- Family Violence Law Center, which provided crisis intervention services and legal support to 179 domestic violence survivors, preventing homelessness through a variety of interventions including housing subsidies, court orders, and case management;
- Immigration Institute of the Bay Area, which supported 389 individuals, including 358 of Hispanic descent, with consultations, education, and legal services to assist with navigating asylum claims and residency requirements; and
- East Bay Agency for Children’s HUB Family Resource Center, which assisted 29 Hayward households with family wellness, parenting, child development, grief counseling, and community resource education and linkage.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Hayward implements housing and community development programs within a structure that includes various public and private agencies and organizations. During Program Year 2023, City of Hayward staff regularly provided technical assistance to funded agencies, as well as to agencies seeking funding from the City of Hayward through the annual Community Agency Funding process. The City has continued to assess and evolve its process for identifying and funding partner agencies, including additional technical assistance during the program application process, refinements to the selection and award process, and adjustments to the notice of funding availability (NOFA) document.

The City monitors progress on activities carried out in the Action Plan to ensure compliance with program requirements. The overall process begins with the identification of needs, evaluating applications for CDBG funding, allocation process, and the annual Action Plan. The City uses agreements with subrecipients and memoranda of understanding (MOU’s) with other public agencies to establish clear outcome goals, reporting procedures, timelines, milestones, and budgets against which agencies’ performance is measured.

Internally, the City has added new staff and reallocated existing staff to better serve the needs of its residents, particularly in the areas of housing and social services. The additions and reallocation are intended to encourage specialization and create subject matter experts on staff.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to maintain an internal working group on homelessness, which brings together multiple City departments and partners with local community agencies to support outreach to homeless encampments. Data collected through the Let’s House Hayward! planning process indicated that this group is a successful model that should be continued. The City also conducts monthly meetings with both the Hayward Area Recreation Department (HARD) and the Hayward Unified School District (HUSD) alongside service providers to discuss locations that require focused outreach and or experience high frequency utilization.

During Program Year 2023, the City continued its engagement with the County and other cities in Alameda County. This partnership is recognition that many issues related to affordable housing and homelessness are regional challenges. The City collaborates with the County and other jurisdictions on potential regional funding opportunities, sharing best practices and resources, and County-wide problem-solving. For example, as noted above, the City and its non-profit partners participate the Alameda County Coordinated Entry system. In another example, Hayward convenes a group of local cities that have or are planning to open Housing Navigation Centers. Through this quarterly group, city staff discuss funding opportunities, service models, and other policy or programmatic successes and challenges.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In collaboration with the HOME Consortium, the City completed an analysis of impediments to fair housing in 2019. That analysis identified several activities to achieve regional fair housing goals, with specific metrics for the City of Hayward. Below is a list of the goals with an update on the City’s progress implementing them.

Goal 1 Activity 1. a	Continue to contract with fair housing service providers to educate home seekers, landlords, property managers, real estate agents, and lenders regarding fair housing law and recommended practices, including the importance of reasonable accommodation under ADA; to mediate conflicts between home seekers, landlords, property managers, real estate agents, and lenders; and to continue fair housing testing and audits.
Status	On track.
Notes	The City contracts with Eden Council for Hope and Opportunity (ECHO) to conduct fair housing testing to determine instances of discrimination and investigate tenant complaints of discrimination and to provide training to both landlords and tenants to increase awareness of fair housing policies and rights ECHO also provides mediation services to help resolve disputes between renters and landlords.

Goal 2 Activity 1. b	Seek ways to increase resident access to fair housing services, such as improved marketing of services, improved landlord education, and improved tenant screening services to avoid owner bias.
Status	On track.
Notes	The City updated its website to include a Fair Housing resource page, contracts with ECHO for fair housing workshops and education services, receives feedback from ECHO in quarterly progress reports, and shares any marketing resources from ECHO or other HUD partners as appropriate.

Goal 3 Activity 1. e	Provide financial assistance to clinics that provide free or reduced-costs legal services for low-income rental households facing barriers to affordable housing.
Status	On track.
Notes	Through its CDBG entitlement, the City contracts with multiple agencies to provide legal services to tenants. The City increased its contract by \$500,000 to increase capacity for providing legal

	services to address the increased demand resulting from the end of the County’s eviction moratorium. The City contracts with Centro Legal de la Raza to provide eviction prevention services for eligible tenants.
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Goal 4 Activity 2. a	Take actions to continue to maintain the existing rental stabilization program and make improvements, as needed.
Status	On track.
Notes	The City continued to implement its Residential Rent Stabilization and Tenant Protection Ordinance (RRSO) throughout Program Year 2022. City Council’s Homelessness-Housing Task Force received the annual update on its implementation progress in the Fall of 2023. Staff is evaluating the creation of a rent registry as part of its Fiscal Year 2025 Strategic Roadmap.

Goal 5 Activity 2.b	Promote new fair housing laws, including AB 1482, upon adoption, and to the extent required by the new laws.
Status	On track.
Notes	The City includes references to state resources both from the Tenant Protection Act and included subsequent legislation passed in response to COVID-19 on the City website as appropriate.

Goal 6 Activity 2.d	Continue to pursue modifications of current zoning and other local policies regulating housing development that pose a direct or indirect constraint on the production of affordable housing.
Status	On track.
Notes	The 6 th Cycle (2023-2031) Housing Element was adopted by the City Council February of 2023, and certified by HCD in July 2023. In 2023-2024, the City adopted amendments to the Zoning Ordinance and Zoning Map related to objective design and development standards to streamline development; to allow the development of duplexes, triplexes and other missing middle housing types in all residential districts; and to allow for by-right development for affordable housing on specified properties (Housing Element Policy H-4.1 and Housing Element Programs H-11 and H-18). The City is currently working on an Accessory Dwelling Unit Program for pre-approved plans, reduce fees and process improvements to further streamline such development; (Housing Element Program H-17). Further the City is also developing Zoning Text Amendments to introduce flexibility in permitting for emergency shelters, transitional and supportive housing, group homes and tiny homes with wraparound services at church, nonprofit and publicly owned properties which will be adopted by January 2025 (Housing Element Action 13.1).

Goal 7 Activity 2.e	Continue to aim to implement the programs described in the City’s Housing Element within the current Housing Element planning period.
Status	On track.
Notes	The 6 th Cycle (2023-2031) Housing Element was adopted by the City Council February of 2023, and certified by HCD in July 2023. As noted above, in 2023-24, the City adopted Zoning Ordinance amendments as directed by the adopted Housing Element (Housing Element Policy H-4.1 and Housing Element Programs H-11 and H-18), and is currently working on Zoning Ordinance amendments related to expanding allowances for shelters, group homes, single residency occupancy uses and other supportive housing uses which are expected to be adopted by January 2025 (Housing Element Action 13.1); a program to streamline ADU development (Housing

	Element Program H-17); as well as implementation of Programs related to Rent Stabilization & Tenant Protections, Fair Housing Services, Place Based Strategies and Community Development (Housing Element Programs H-23, H-24 and H-26). The City intends to implement goals, programs and actions included in the Housing Element over the next eight-year cycle.
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Goal 8 Activity 1.f	Continue to incorporate Regional Analysis of Impediments (AI) goals into 5-Year Consolidated and Annual Action Plans.
Status	On track.
Notes	The City included findings from the AI in the 2023 Annual Action Plan.

Goal 9 Activity 2.g	Continue to prepare a Consolidated Annual Performance and Evaluation Report (CAPER) that evaluates the progress towards Regional AI goals.
Status	On track.
Notes	The City is evaluating progress on each Hayward-specific activity listed in the Regional AI in this Program Year 2022 CAPER.

Goal 10 Activity 2.h	Work together with other HOME jurisdictions to continue to commission market-based surveys of current market-rate rents in the Oakland-Fremont HUD FMR Area (Alameda and Contra Costa Counties) in an effort to seek adjustment to HUD FMR standards for the area; and advocate to HUD for the revision of FMR calculations/methodology.
Status	On track.
Notes	Throughout Program Year 2022, the City met at least monthly with other jurisdictions to discuss housing and homelessness issues.

Goal 11 Activity 3.a	Educate tenants and landlords on new fair housing laws.
Status	On track.
Notes	The City worked to educate tenants and landlords through direct mailings, online outreach, contracts with non-profit agencies providing legal services to tenants, and monthly hybrid in-person/remote educational workshops in English and Spanish to ensure tenants and landlords are aware of their rights and responsibilities under local, state, and federal housing laws.

Goal 12 Activity 4.a and b	Explore a low-cost loan program for landlords unable to make needed repairs or accessibility modifications in order to avoid displacement of lower-income tenants in substandard units and research establishing citywide code inspection program of all rental units or continue to maintain existing program.
Status	On track.
Notes	The City's Code Enforcement Division continued implementing its residential rental unit inspection program. Additionally, the City continued implementing the new Tenant Relocation Assistance Ordinance (TRAO), which requires that landlords provide temporary and permanent relocation assistance when tenants are displaced due to substantial repairs or a government order to vacate. The City is using a portion of its American Rescue Plan Act (ARPA) allocation to make relocation assistance payments directly to tenants when they are displaced through Code Enforcement action and their landlords are unwilling to pay the assistance. TRAO regulations enable the City to recover those costs from the landlord through special assessment. Staff has

	developed resource materials and has been providing technical assistance to stakeholders but recommends that the City consider simplifying the legislation to improve clarity and increase compliance.
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Goal 13 Activity 4.c	Continue to financially support programs that rehabilitate existing units for accessibility.
Status	On track.
Notes	The City allocated approximately \$375,000 to home rehabilitation and minor maintenance programs to promote safe aging in place for low-income older adults and independent living for adults with disabilities.

Goal 14 Activity 5.a	Prioritize the production of affordable housing units in sizes appropriate for the population and based on family size.
Status	On track.
Notes	The City continues to provide incentives to housing developers that prioritize the production of affordable housing units in sizes appropriate for the population and based on family size by awarding higher points on applications for units of 3+ bedrooms when applying to the Notice of Funding Availability (NOFA). New construction residential projects subject to the City's Affordable Housing Ordinance are carefully reviewed to ensure there is a proportional unit size mix of affordable units as compared to the market rate units. Additionally, the City's density bonus ordinance includes a bonus for residential development projects where at least 20% of the units are 3 bedrooms or more. Pimentel Place, one of the three projects funded by the City's latest NOFA, is close to completing the construction of 56 affordable rental units and have started lease-up. These units range in size from one to three bedrooms and are available to qualifying households with incomes between 20 and 80 percent of the County's area median income.

Goal 15 Activity 5.b	Continue all existing programs to support development of local affordable housing units through a variety of strategies such as applications for state and federal funding, entitlement assistance, outreach to the community and other stakeholders, direct financial support, and site identification and acquisition assistance. This support will include development of units that serves specialized populations as defined by the funding source, Housing Element, Consolidated Plan, or AI, such as transitional and supportive housing, and housing for seniors, persons with disabilities, persons experiencing homelessness, and persons living with HIV/AIDS or severe mental illness:
Status	On track.
Notes	In 2021, the City allocated the available inclusionary housing funds to existing projects with funding gaps. These projects, including the two CalTrans 238 Parcel Group 3 and 8 developments, in which the City has entered into land agreements, have made significant progress and are actively working to complete construction and start leasing. Together, these two developments are expected to provide over 250 affordable rental units in Hayward for very low to low-income households. The City has not issued another Notice of Funding Availability (NOFA) due to insufficient funding. However, the City continues to provide technical and analytical assistance to developers of both existing and new residential projects seeking state and federal funding opportunities to support affordable housing development in Hayward. The next NOFA will expand the eligible types of projects to include rental and ownership opportunities, as well as emergency and transitional shelter and rehabilitation/conversion projects. The NOFA will also establish a pipeline of eligible projects to award as funding becomes available.

Goal 16 Activity 5.c	Explore revisions to building codes or processes that reduce the costs and/or allow greater number of accessory dwelling units, tiny homes, or smaller houses.
Status	On track.
Notes	State legislation has continued to build on the expanded access to and streamlined processes for permitting accessory dwelling units (ADUs) established in Senate Bill 9 (SB9). In response, the City has updated ADU and SB9 application Checklists and permitting processes in compliance with State Law; codified SB9 into the City’s Municipal Code and is currently working on an Accessory Dwelling Unit Program for pre-approved plans, reduce fees and process improvements to further streamline development of ADUs. Further, in January 2024, the City adopted amendments to the Zoning Ordinance and Zoning Map related to objective design and development standards to streamline development; to allow the development of duplexes, triplexes and other missing middle housing types in all residential districts. Currently, the City is developing Zoning Text Amendments to introduce flexibility in permitting for emergency shelters, transitional and supportive housing, group homes and tiny homes with wraparound services at church, nonprofit and publicly owned properties, which will be adopted by January 2025.

Goal 17 Activity 6.a	Create a shared list of lenders countywide that can help buyers access below-market-rate loans (homes) and locally sponsored down payment and mortgage assistance programs; promote this list of lenders to interested residents.
Status	On track
Notes	As part of the below market rate (BMR) program, the City works with BMR administrators that partner with developers to help market, sell, and income qualify buyers for the BMR units in developers’ residential development projects. Those BMR administrators work with lenders that are familiar with BMR programs and are willing to originate loans for the City’s BMR program. The City has compiled a list of lenders who have originated loans for the City’s program and provides this list to potential purchasers looking for financing for a BMR purchase.

Goal 18 Activity 6.b	As resources are available, allocate funds for homeownership programs that support low- and moderate-income households, including but not limited to down payment assistance, first time home buyer, Mortgage Credit Certificate, below market rate (BMR) homeownership programs, and financial literacy and homebuyer education classes; and promote any existing programs through marketing efforts.
Status	On track.
Notes	As a result of increasing City resources that promote and support homeownership for low – and moderate-income households, the number of deed-restricted for-sale units in the City’s new residential development pipeline has increased and the City exceeded its goal of adding 50 additional for-sale deed-restricted units to its affordable housing stock. SoHay located at 29213 Mission Boulevard and Mission Crossing located at 25501 Mission Boulevard completed the sale of the last of the total 42 for-sale, deed restricted units across these two projects in December 2023. SoMi/Mirza located at 29212 Mission Boulevard, La Playa Place located at 1000 La Playa Drive, and Moreau/Fusion located at 27177 Mission Boulevard are still under construction and include 20, five and six for-sale, deed restricted units respectively. Seven of the 20 units at SoMi/Mirza are anticipated to be ready for occupancy in Fall 2024 with the remaining 13 ready for occupancy in 2025. Eligible buyers have been identified for all five units at La Playa Place and occupancy is expected in Fall 2024. Moreau/Fusion is in the process of qualifying buyers for their six units. Sequoia Grove located at 123 A Street closed escrow on their loan and land transfer in May 2024 and are working toward pulling building permits for 10

	<p>for-sale, deed-restricted units and construction is expected to start no later than September 1, 2024. Lastly, 420 Smalley Avenue, 32513 Mission Boulevard, and 27865 Manon Avenue are three smaller projects in the pre-development phase which will provide an additional four, for-sale, deed restricted units once constructed. In total, the City has added or will add 87 units to its for-sale affordable housing portfolio.</p> <p>Additionally, in Program Year 2021, the City used ARPA-SLFRF funding to contract with Housing and Economic Rights Advocates (HERA) for a foreclosure prevention program. This program provides legal advocacy services to eligible low-income, Hayward homeowners who are in danger of losing their home due to default or foreclosure. This program also provides financial literacy education classes for a range of topics that affect homeowners from foreclosure mitigation to special assessments that affect HOA fees.</p> <p>Lastly, in Program Year 2022, the City Council authorized \$2 million in ARPA-SLFRF funding for a down payment assistance program. The City had planned to pair the down payment assistance program with a bond funded property rehabilitation program but delays in determining the feasibility of the bond program have delayed the implementation of the down payment assistance program, which is now anticipated to start in early 2025.</p>
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Goal 19 Activity 7.a	Continue to support or explore new programs that provide financial support for job training programs to lower-income individuals.
Status	On track.
Notes	In Program Year 2022, the City used General Fund and CDBG funding to contract with multiple agencies to provide economic development technical assistance and support for small businesses, which included job skills training for low-income workers.

Goal 20 Activity 7.b	Continue to provide financial support for homeless services.
Status	On track.
Notes	During Program Year 2022, the City provided over \$300,00 in General Fund, CDBG, and American Rescue Plan Act (ARPA) funding to homelessness service providers and shelters, as well as over \$1,000,000 from the City's General Fund to the Housing Navigation Center and \$1,000,000 in ARPA funding to the Housing Navigation Center Annex.

Goal 21 Activity 8.a	Continue to assist in advertising the availability of subsidized rental units via the City's website, the 2-1-1 information and referral phone service, and other media outlets.
Status	On track.
Notes	The City continues to work closely with affordable housing developers to ensure a wide range of community organizations working with underserved populations, such as persons with disabilities, people of color, low-income families, seniors, new immigrants, and people experiencing homelessness, are being reached and made aware of the affordable housing opportunities in Hayward. Staff continues to develop marketing tools and resources for housing developers to assist with marketing efforts. Additionally, the City encourages developers not otherwise required to use the Alameda County Housing Portal to list available units on the Countywide system to promote a singular resource for affordable housing. A total of 4 city-funded affordable housing developments – The Mix at SoHay, Depot Community Apartments, Mission Paradise, and Pimentel Place – have used the housing portal as their resource for marketing and managing applications for over 300 affordable

	rental units. Furthermore, information regarding availability of affordable units are available through the City's website and handouts.
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Goal 22 Activity 8.c	Continue promoting 211's affordable housing database with current information.
Status	On track.
Notes	The City referred many callers to 211 for affordable housing needs during Program Year 2022, as well as for intake in the Coordinated Entry system for individuals experiencing or at risk of homelessness.

Goal 23 Activity 8.d	Increase marketing efforts of affordable housing units to people that typically face barriers and discrimination in fair housing choice, such a person with disabilities, people of color, low-income families, seniors, new immigrants, people experiencing homelessness.
Status	On track.
Notes	The City is actively developing marketing resources and tools and providing current and upcoming information related to fair housing and affirmative marketing for developers constructing housing in Hayward. Staff is also closely collaborating with affordable housing developers by offering technical assistance in reviewing marketing materials and plans. In this process, the City is identifying community organizations that serve underserved populations, such as individuals with disabilities, people of color, low-income families, seniors, new immigrants, and people experiencing homelessness, and sharing this information with affordable housing developers during the marketing process. Furthermore, the City is implementing policies that require translation of English marketing materials, including application forms, into Spanish, Filipino, Chinese, and Vietnamese to ensure that a diverse range of people are being reached and made aware of the affordable housing opportunities in Hayward.

Goal 24 Activity 8.e	Continue to provide program materials in multiple languages.
Status	On track.
Notes	The City provided RRSO and Tenant Relocation Assistance Ordinance materials in Spanish, Chinese, and English. The City also continues to work closely with affordable housing developers when developing the project marketing plan to ensure a wide and diverse range of people are being reached and made aware of the available affordable housing opportunities. Additionally, the City requires developers to provide marketing materials in Spanish, Chinese, Tagalog and Vietnamese, in addition to English, or submit an independent market study to identify groups least likely to apply in order to promote affirmative fair marketing of affordable housing in Hayward.

Goal 25 Activity 9.b	Pursue local, state, and federal funding sources as they become available (i.e., Program 811).
Status	On track.
Notes	The City applied for and was awarded funds to support the Hayward Navigation Center through the Homeless Housing, Assistance, and Prevention (HHAP) grant and the Permanent Local Housing Allocation (PHLA) grant. Additionally, the City applied for but was not awarded funds from the California Housing and Community Development (HCD) 2020 CalHome program and the HCD Local Housing Trust Fund (LHTF) program. The City applied for and was awarded LHTF in 2021. The City's Planning Division also applied for and received grants for the State's SB 2 and

	<p>Local Early Action Planning (LEAP) grants for funds and technical assistance for updating the Density Bonus Ordinance, developing Objective Design and Development Standards, and updating the City’s Housing Element and Climate Action Plan. The Density Bonus and Objective Design and Development Standards Ordinance updates funded through SB 2 were completed in December 2023 and January 2024, respectively. The Housing Element and Climate Action Plan updates funded through LEAP were completed in 2023-2024 and the ADU streamlining program will be completed by the end of 2024. The City also partnered with the City of Union City and a non-profit developer to apply for the State Homekey program to fund a regional scattered site, shared housing program.</p>
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DRAFT

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

For each program year, the City begins its monitoring process prior to allocating funds by conducting review and risk assessment of each funding applicant. For Program Year 2023, this review process began in the fall of 2022 for FY 2023-2024 funded subrecipients. The City then conducts additional review during the contracting process, gathering insurance documentation, reviewing budget materials, and assessing financial audits and Board agendas and minutes. Agreements and MOUs with other public agencies set clear performance measures, reporting procedures, timeliness requirements, and program budgets against which goals are measured during monitoring activities. Staff regularly monitored subrecipients through review of quarterly performance reports and monthly reimbursement requests and provided feedback to subrecipients regarding areas of concern. Throughout the monitoring process, staff conformed to the monitoring procedures detailed in the CDBG Subrecipient Oversight Guidebook. Additional monitoring standards and procedures are outlined in the Alameda County HOME Consortium-wide Consolidated Plan. Contracting standards and policies and procedures can be found in the City's CDBG Policies and Procedures Manual, which was updated following HUD's Program Year 2020 monitoring visit.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Each public meeting convened by City Council or the CSC was noticed in advance through an Interested Parties email list, and by posting through the City Clerk's Office. Each meeting opened with a Public Comment section to provide an opportunity for members of the public to address the Commission and City Council, and to comment on the funding process and recommendations.

HUD regulations require that all CDBG grantees develop and maintain a Citizen Participation Plan (CPP) that sets forth the City's policies and procedures for community engagement and participation in the CDBG funding and planning process. In April 2022, Council approved the following updates to the City's CPP:

1. Remove "citizen" from the CPP, replacing it with alternative language to ensure the inclusion of all members of the Hayward community
2. Clarify the pathways for community participation

3. Clarify the City of Hayward's areas of community need that may be addressed by CDBG-funded activities
4. Update the information of the Division that oversees the CDBG Program, including contact and location information
5. Update the Allocation Development Schedule
6. Update the Annual Funding Forum process and expand opportunities for receiving community feedback
7. Clarify the process to request translation services

The above updates were first made available to the public for comment for 30 days then approved by Council in a Public Hearing.

This CAPER was posted to the City's Community Services Division webpage on September 1, 2023, with a public comment period opened from September 1, 2023, through September 20, 2023. On Wednesday, September 20, 2023, notice of the public comment period was announced at the Community Services Commission meeting. Advance notice of the Community Services Commission meeting and comment period was posted in the legal notices section of the local newspaper of record.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not make any changes to its program objectives during Program Year 2023.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDB G	HOME	ESG	HOPW A	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 9 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDB G	HOME	ESG	HOPW A	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding childcare.	0				
Assisted residents to apply for or attend community college or a four-year educational institution.	0				
Assisted residents to apply for or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				

Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				
Other.	0				

Table 10 – Qualitative Efforts - Number of Activities by Program


Narrative

The City did not carry out any Section 3 Activities in Program Year 2023.

DRAFT

Attachment

City of Hayward PR 26 Financial Summary Report

	Office of Community Planning and Development	DATE:	08-14-24
	U.S. Department of Housing and Urban Development	TIME:	13:47
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2023 HAYWARD, CA		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,527,801.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	410,381.23
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,938,182.23

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,352,898.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,352,898.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	381,634.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,734,532.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(796,350.60)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,352,898.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,352,898.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	266,133.48
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	266,133.48
32 ENTITLEMENT GRANT	1,527,801.00
33 PRIOR YEAR PROGRAM INCOME	95,150.86
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,622,951.86
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.40%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	381,634.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	381,634.10
42 ENTITLEMENT GRANT	1,527,801.00
43 CURRENT YEAR PROGRAM INCOME	410,381.23
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,938,182.23
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.69%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	633	6920323	Ruby's Place Infrastructure Improvements	03C	LMC	\$63,100.00
2022	2	633	6929895	Ruby's Place Infrastructure Improvements	03C	LMC	\$86,092.00
2022	2	638	6853955	First Pres SHP Infrastructure Upgrades (2022)	03C	LMC	\$93,362.86
2022	2	638	6893652	First Pres SHP Infrastructure Upgrades (2022)	03C	LMC	\$24,512.00
					03C	Matrix Code	\$267,066.86
2023	2	655	6893652	CoH Weekes Park Tree Maintenance (2023)	03F	LMA	\$40,766.68
					03F	Matrix Code	\$40,766.68
2023	2	654	6893652	CoH Library Parking Garage Maintenance (2023)	03G	LMA	\$130,000.00
					03G	Matrix Code	\$130,000.00
2023	2	656	6893652	COH Fire Safety Tools (2023)	03O	LMA	\$383,944.63
					03O	Matrix Code	\$383,944.63
2020	2	601	6853955	St Rose ADA Repairs	03P	LMC	\$22,468.15
2020	2	601	6886771	St Rose ADA Repairs	03P	LMC	\$2,990.18
2020	2	601	6893652	St Rose ADA Repairs	03P	LMC	\$5,728.73
2020	2	601	6903977	St Rose ADA Repairs	03P	LMC	\$71.27
2020	2	601	6920323	St Rose ADA Repairs	03P	LMC	\$181,637.00
2020	2	601	6929895	St Rose ADA Repairs	03P	LMC	\$12,673.70
					03P	Matrix Code	\$225,569.03
2023	3	640	6853955	Abode Services AC Impact (2023)	03T	LMC	\$15,250.88
2023	3	640	6882090	Abode Services AC Impact (2023)	03T	LMC	\$4,144.46
2023	3	640	6886771	Abode Services AC Impact (2023)	03T	LMC	\$3,515.19
2023	3	640	6893652	Abode Services AC Impact (2023)	03T	LMC	\$9,469.42
2023	3	640	6920323	Abode Services AC Impact (2023)	03T	LMC	\$3,791.97
2023	3	640	6929895	Abode Services AC Impact (2023)	03T	LMC	\$3,730.43
2023	3	645	6853955	Alliance for Community Wellness FESCO Services (2023)	03T	LMC	\$10,666.31
2023	3	645	6882090	Alliance for Community Wellness FESCO Services (2023)	03T	LMC	\$3,781.25
2023	3	645	6886771	Alliance for Community Wellness FESCO Services (2023)	03T	LMC	\$18,511.36
2023	3	645	6893652	Alliance for Community Wellness FESCO Services (2023)	03T	LMC	\$13,572.50
2023	3	645	6920323	Alliance for Community Wellness FESCO Services (2023)	03T	LMC	\$6,252.69
2023	3	645	6929895	Alliance for Community Wellness FESCO Services (2023)	03T	LMC	\$533.39
2023	3	648	6853955	Ruby's Place Shelter Services (2023)	03T	LMC	\$11,077.38
2023	3	648	6882090	Ruby's Place Shelter Services (2023)	03T	LMC	\$6,685.20
2023	3	648	6886771	Ruby's Place Shelter Services (2023)	03T	LMC	\$4,668.26
2023	3	648	6893652	Ruby's Place Shelter Services (2023)	03T	LMC	\$8,559.74
2023	3	648	6920323	Ruby's Place Shelter Services (2023)	03T	LMC	\$9,174.90
2023	3	648	6929895	Ruby's Place Shelter Services (2023)	03T	LMC	\$4,975.52
					03T	Matrix Code	\$138,360.85
2023	3	646	6853955	Centro Legal Tenant Rights (2023)	05C	LMC	\$36,380.01
2023	3	646	6882090	Centro Legal Tenant Rights (2023)	05C	LMC	\$6,577.19
2023	3	646	6886771	Centro Legal Tenant Rights (2023)	05C	LMC	\$13,039.27
2023	3	646	6893652	Centro Legal Tenant Rights (2023)	05C	LMC	\$8,222.48
2023	3	646	6920323	Centro Legal Tenant Rights (2023)	05C	LMC	\$16,098.83
2023	3	646	6929895	Centro Legal Tenant Rights (2023)	05C	LMC	\$4,659.85
					05C	Matrix Code	\$84,977.63
2023	3	647	6853955	ECHO Tenant/Landlord Services (2023)	05K	LMC	\$4,517.54
2023	3	647	6882090	ECHO Tenant/Landlord Services (2023)	05K	LMC	\$1,266.54
2023	3	647	6886771	ECHO Tenant/Landlord Services (2023)	05K	LMC	\$1,445.34
2023	3	647	6893652	ECHO Tenant/Landlord Services (2023)	05K	LMC	\$2,670.78
2023	3	647	6920323	ECHO Tenant/Landlord Services (2023)	05K	LMC	\$3,240.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	647	6929895	ECHO Tenant/Landlord Services (2023)	05K	LMC	\$1,859.60
					05K	Matrix Code	\$15,000.00
2023	3	639	6853955	A-1 Community Housing Services (2023)	05U	LMC	\$5,787.75
2023	3	639	6882090	A-1 Community Housing Services (2023)	05U	LMC	\$3,273.17
2023	3	639	6886771	A-1 Community Housing Services (2023)	05U	LMC	\$3,247.66
2023	3	639	6893770	A-1 Community Housing Services (2023)	05U	LMC	\$9,604.77
2023	3	639	6920323	A-1 Community Housing Services (2023)	05U	LMC	\$5,326.99
2023	3	639	6929895	A-1 Community Housing Services (2023)	05U	LMC	\$554.66
					05U	Matrix Code	\$27,795.00
2022	4	631	6882090	Habitat for Humanity Home Repair (2022)	14A	LMH	\$43,038.04
2022	4	631	6886771	Habitat for Humanity Home Repair (2022)	14A	LMH	\$19,532.98
2023	4	643	6853955	Habitat For Humanity Home Repair (2023)	14A	LMH	\$53,596.30
2023	4	643	6882090	Habitat For Humanity Home Repair (2023)	14A	LMH	\$23,777.79
2023	4	643	6886771	Habitat For Humanity Home Repair (2023)	14A	LMH	\$12,323.47
2023	4	643	6893652	Habitat For Humanity Home Repair (2023)	14A	LMH	\$36,634.25
2023	4	643	6920323	Habitat For Humanity Home Repair (2023)	14A	LMH	\$21,769.25
2023	4	643	6929895	Habitat For Humanity Home Repair (2023)	14A	LMH	\$16,956.02
2023	4	653	6853955	Rebuilding Together Oakland Housing Rehab (2023)	14A	LMH	\$9,192.49
2023	4	653	6882090	Rebuilding Together Oakland Housing Rehab (2023)	14A	LMH	\$49,027.88
2023	4	653	6893652	Rebuilding Together Oakland Housing Rehab (2023)	14A	LMH	\$75,828.76
					14A	Matrix Code	\$361,677.23
2023	5	651	6853955	Downtown Streets Team (2023)	18A	LMJ	\$61,805.93
2023	5	651	6882090	Downtown Streets Team (2023)	18A	LMJ	\$13,856.83
2023	5	651	6886771	Downtown Streets Team (2023)	18A	LMJ	\$24,391.20
2023	5	651	6893652	Downtown Streets Team (2023)	18A	LMJ	\$22,630.49
2023	5	651	6920323	Downtown Streets Team (2023)	18A	LMJ	\$17,348.38
2023	5	651	6929895	Downtown Streets Team (2023)	18A	LMJ	\$49,016.96
2023	5	652	6853955	Love Never Falls IT Biz (2023)	18A	LMJ	\$57,513.08
2023	5	652	6882090	Love Never Falls IT Biz (2023)	18A	LMJ	\$10,752.24
2023	5	652	6886771	Love Never Falls IT Biz (2023)	18A	LMJ	\$21,308.28
2023	5	652	6893652	Love Never Falls IT Biz (2023)	18A	LMJ	\$20,736.23
2023	5	652	6920323	Love Never Falls IT Biz (2023)	18A	LMJ	\$21,308.28
2023	5	652	6929895	Love Never Falls IT Biz (2023)	18A	LMJ	\$10,656.25
2023	5	657	6920323	Buffalo Bills ED Loan (2023)	18A	LMJ	\$230,000.00
					18A	Matrix Code	\$561,324.15
2022	5	629	6886771	Centro Community Partners (2022)	18C	LMCMC	\$1,272.56
2022	5	629	6893652	Centro Community Partners (2022)	18C	LMCMC	\$3,464.72
2022	5	630	6882090	Community Child Care Council (2022)	18C	LMCMC	\$3,726.86
2022	5	630	6886771	Community Child Care Council (2022)	18C	LMCMC	\$12,952.82
2023	5	649	6853955	Centro Community Partners (2023)	18C	LMCMC	\$14,969.00
2023	5	649	6882090	Centro Community Partners (2023)	18C	LMCMC	\$3,649.00
2023	5	649	6886771	Centro Community Partners (2023)	18C	LMCMC	\$4,615.00
2023	5	649	6893652	Centro Community Partners (2023)	18C	LMCMC	\$13,845.00
2023	5	649	6920323	Centro Community Partners (2023)	18C	LMCMC	\$8,845.00
2023	5	649	6929895	Centro Community Partners (2023)	18C	LMCMC	\$4,077.00
2023	5	650	6853955	Community Child Care Council (2023)	18C	LMCMC	\$19,458.86
2023	5	650	6882090	Community Child Care Council (2023)	18C	LMCMC	\$4,274.28
2023	5	650	6886771	Community Child Care Council (2023)	18C	LMCMC	\$4,080.40
2023	5	650	6893652	Community Child Care Council (2023)	18C	LMCMC	\$6,250.86
2023	5	650	6920323	Community Child Care Council (2023)	18C	LMCMC	\$6,079.97
2023	5	650	6929895	Community Child Care Council (2023)	18C	LMCMC	\$4,855.34
					18C	Matrix Code	\$116,416.67
Total							\$2,352,898.73

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	640	6853955	No	Abode Services AC Impact (2023)	B23MC060012	EN	03T	LMC	\$6,375.15
2023	3	640	6853955	No	Abode Services AC Impact (2023)	B23MC060012	PI	03T	LMC	\$8,875.73
2023	3	640	6882090	No	Abode Services AC Impact (2023)	B23MC060012	EN	03T	LMC	\$4,144.46
2023	3	640	6886771	No	Abode Services AC Impact (2023)	B23MC060012	EN	03T	LMC	\$3,515.19
2023	3	640	6893652	No	Abode Services AC Impact (2023)	B23MC060012	EN	03T	LMC	\$9,469.42
2023	3	640	6920323	No	Abode Services AC Impact (2023)	B23MC060012	EN	03T	LMC	\$3,791.97
2023	3	640	6929895	No	Abode Services AC Impact (2023)	B23MC060012	EN	03T	LMC	\$3,730.43
2023	3	645	6853955	No	Alliance for Community Wellness FESCO Services (2023)	B23MC060012	EN	03T	LMC	\$10,668.31
2023	3	645	6882090	No	Alliance for Community Wellness FESCO Services (2023)	B23MC060012	EN	03T	LMC	\$3,781.25



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	645	6886771	No	Alliance for Community Wellness FESCO Services (2023)	B23MC060012	EN	03T	LMC	\$18,511.36
2023	3	645	6893652	No	Alliance for Community Wellness FESCO Services (2023)	B23MC060012	EN	03T	LMC	\$13,572.50
2023	3	645	6920323	No	Alliance for Community Wellness FESCO Services (2023)	B23MC060012	EN	03T	LMC	\$6,252.69
2023	3	645	6929895	No	Alliance for Community Wellness FESCO Services (2023)	B23MC060012	EN	03T	LMC	\$533.39
2023	3	648	6853955	No	Ruby's Place Shelter Services (2023)	B23MC060012	EN	03T	LMC	\$11,077.38
2023	3	648	6882090	No	Ruby's Place Shelter Services (2023)	B23MC060012	EN	03T	LMC	\$6,685.20
2023	3	648	6886771	No	Ruby's Place Shelter Services (2023)	B23MC060012	EN	03T	LMC	\$4,668.26
2023	3	648	6893652	No	Ruby's Place Shelter Services (2023)	B23MC060012	EN	03T	LMC	\$8,559.74
2023	3	648	6920323	No	Ruby's Place Shelter Services (2023)	B23MC060012	EN	03T	LMC	\$9,174.90
2023	3	648	6929895	No	Ruby's Place Shelter Services (2023)	B23MC060012	EN	03T	LMC	\$4,975.52
									03T Matrix Code	\$138,360.85
2023	3	646	6853955	No	Centro Legal Tenant Rights (2023)	B23MC060012	EN	05C	LMC	\$36,380.01
2023	3	646	6882090	No	Centro Legal Tenant Rights (2023)	B23MC060012	EN	05C	LMC	\$6,577.19
2023	3	646	6886771	No	Centro Legal Tenant Rights (2023)	B23MC060012	EN	05C	LMC	\$13,039.27
2023	3	646	6893652	No	Centro Legal Tenant Rights (2023)	B23MC060012	EN	05C	LMC	\$8,222.48
2023	3	646	6920323	No	Centro Legal Tenant Rights (2023)	B23MC060012	EN	05C	LMC	\$16,098.83
2023	3	646	6929895	No	Centro Legal Tenant Rights (2023)	B23MC060012	EN	05C	LMC	\$4,659.85
									05C Matrix Code	\$84,977.63
2023	3	647	6853955	No	ECHO Tenant/Landlord Services (2023)	B23MC060012	EN	05K	LMC	\$4,517.54
2023	3	647	6882090	No	ECHO Tenant/Landlord Services (2023)	B23MC060012	EN	05K	LMC	\$1,266.54
2023	3	647	6886771	No	ECHO Tenant/Landlord Services (2023)	B23MC060012	EN	05K	LMC	\$1,445.34
2023	3	647	6893652	No	ECHO Tenant/Landlord Services (2023)	B23MC060012	EN	05K	LMC	\$2,670.78
2023	3	647	6920323	No	ECHO Tenant/Landlord Services (2023)	B23MC060012	EN	05K	LMC	\$3,240.20
2023	3	647	6929895	No	ECHO Tenant/Landlord Services (2023)	B23MC060012	EN	05K	LMC	\$1,859.60
									05K Matrix Code	\$15,000.00
2023	3	639	6853955	No	A-1 Community Housing Services (2023)	B23MC060012	PI	05U	LMC	\$5,787.75
2023	3	639	6882090	No	A-1 Community Housing Services (2023)	B23MC060012	EN	05U	LMC	\$3,273.17
2023	3	639	6886771	No	A-1 Community Housing Services (2023)	B23MC060012	EN	05U	LMC	\$3,247.66
2023	3	639	6893770	No	A-1 Community Housing Services (2023)	B23MC060012	EN	05U	LMC	\$9,604.77
2023	3	639	6920323	No	A-1 Community Housing Services (2023)	B23MC060012	EN	05U	LMC	\$5,326.99
2023	3	639	6929895	No	A-1 Community Housing Services (2023)	B23MC060012	EN	05U	LMC	\$554.66
									05U Matrix Code	\$27,795.00
No Activity to prevent, prepare for, and respond to Coronavirus										\$266,133.48
Total										\$266,133.48

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	641	6853955	CDBG Admin (2023)	21A		\$167,228.59
2023	1	641	6882090	CDBG Admin (2023)	21A		\$22,007.25
2023	1	641	6903977	CDBG Admin (2023)	21A		\$74,525.66
2023	1	641	6920323	CDBG Admin (2023)	21A		\$87,092.84
2023	1	641	6929895	CDBG Admin (2023)	21A		\$5,779.76
						21A Matrix Code	\$356,634.10
2023	1	642	6853955	ECHO Fair Housing (2023)	21D		\$9,263.84
2023	1	642	6903977	ECHO Fair Housing (2023)	21D		\$9,731.05
2023	1	642	6920323	ECHO Fair Housing (2023)	21D		\$3,528.41
2023	1	642	6929895	ECHO Fair Housing (2023)	21D		\$2,476.70
						21D Matrix Code	\$25,000.00
Total							\$381,634.10

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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,093,752.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,093,752.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,821,772.60
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	87,457.10
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,909,229.70
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	184,522.30

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,821,772.60
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,821,772.60
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,821,772.60
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,817,422.60
17 CDBG-CV GRANT	2,093,752.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	86.80%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	87,457.10
20 CDBG-CV GRANT	2,093,752.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.18%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	570	6423431	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$20,604.59
			6467427	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$4,344.64
			6492512	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$17,023.26
			6515391	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$6,230.69
		571	6467427	Alameda County Food Bank Food Distribution - CV19	05W	LMC	\$72,605.00
			6492512	Alameda County Food Bank Food Distribution - CV19	05W	LMC	\$7,395.00
		573	6492512	BACS Rental Housing Relief Program - CV19	05Z	LMC	\$701,347.41
			6515391	BACS Rental Housing Relief Program - CV19	05Z	LMC	\$228,624.06
		575	6423431	Eden I&R 211 Response - CV19	05Z	LMC	\$8,112.00
			6467427	Eden I&R 211 Response - CV19	05Z	LMC	\$14,125.55
		576	6467427	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$20,429.83
			6492512	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$6,989.85
			6515391	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$12,356.59
			6518994	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$2,982.49
		577	6423431	FESCO Les Marquis House - CV19	03T	LMC	\$25,000.00
		578	6423431	Love Never Fails Hotel Kits - CV19	05G	LMC	\$3,220.00
			6436008	Love Never Fails Hotel Kits - CV19	05G	LMC	\$8,263.00
			6467427	Love Never Fails Hotel Kits - CV19	05G	LMC	\$4,517.00
		579	6423431	Ruby's Place Shelter - CV19	05G	LMC	\$7,660.45
			6467427	Ruby's Place Shelter - CV19	05G	LMC	\$16,102.27
			6492512	Ruby's Place Shelter - CV19	05G	LMC	\$1,237.28
		580	6492512	South Hayward Parish Food Pantry - CV19	05W	LMC	\$50,000.00
		581	6423431	Spectrum Community Services Meal Delivery - CV19	05A	LMC	\$25,000.00
			6467427	Spectrum Community Services Meal Delivery - CV19	05A	LMC	\$12,929.29
			6492527	Spectrum Community Services Meal Delivery - CV19	05A	LMC	\$6,250.30
		585	6492512	COH Housing Navigation Center - CV19	05Z	LMC	\$152,987.92
		599	6515391	Chabot College Food Distribution - CV19	05W	LMA	\$30,545.48
			6518994	Chabot College Food Distribution - CV19	05W	LMA	\$18,922.65
		602	6529412	St Rose Ventilators - CV19	05M	LMA	\$300,000.00
		611	6665352	HERA Foreclosure Prevention Program - CV19	05C	LMC	\$31,616.00
	8	574	6423431	4Cs Emergency Supplies for Child Care Providers - CV19	18C	LMCMC	\$2,178.00
			6436008	4Cs Emergency Supplies for Child Care Providers - CV19	18C	LMCMC	\$2,172.00
Total							\$1,821,772.60

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	570	6423431	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$20,604.59
			6467427	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$4,344.64
			6492512	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$17,023.26
			6515391	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$6,230.69
		571	6467427	Alameda County Food Bank Food Distribution - CV19	05W	LMC	\$72,605.00
			6492512	Alameda County Food Bank Food Distribution - CV19	05W	LMC	\$7,395.00
		573	6492512	BACS Rental Housing Relief Program - CV19	05Z	LMC	\$701,347.41
			6515391	BACS Rental Housing Relief Program - CV19	05Z	LMC	\$228,624.06
		575	6423431	Eden I&R 211 Response - CV19	05Z	LMC	\$8,112.00
			6467427	Eden I&R 211 Response - CV19	05Z	LMC	\$14,125.55
		576	6467427	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$20,429.83
			6492512	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$6,989.85
			6515391	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$12,356.59
			6518994	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$2,982.49
		577	6423431	FESCO Les Marquis House - CV19	03T	LMC	\$25,000.00
		578	6423431	Love Never Fails Hotel Kits - CV19	05G	LMC	\$3,220.00
			6436008	Love Never Fails Hotel Kits - CV19	05G	LMC	\$8,263.00
			6467427	Love Never Fails Hotel Kits - CV19	05G	LMC	\$4,517.00
		579	6423431	Ruby's Place Shelter - CV19	05G	LMC	\$7,660.45
			6467427	Ruby's Place Shelter - CV19	05G	LMC	\$16,102.27
			6492512	Ruby's Place Shelter - CV19	05G	LMC	\$1,237.28
		580	6492512	South Hayward Parish Food Pantry - CV19	05W	LMC	\$50,000.00
		581	6423431	Spectrum Community Services Meal Delivery - CV19	05A	LMC	\$25,000.00
			6467427	Spectrum Community Services Meal Delivery - CV19	05A	LMC	\$12,929.29
			6492527	Spectrum Community Services Meal Delivery - CV19	05A	LMC	\$6,250.30
		585	6492512	COH Housing Navigation Center - CV19	05Z	LMC	\$152,987.92
		599	6515391	Chabot College Food Distribution - CV19	05W	LMA	\$30,545.48
			6518994	Chabot College Food Distribution - CV19	05W	LMA	\$18,922.65
		602	6529412	St Rose Ventilators - CV19	05M	LMA	\$300,000.00
		611	6665352	HERA Foreclosure Prevention Program - CV19	05C	LMC	\$31,616.00
Total							\$1,817,422.60

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	636	6813207	St. Regis Admin	21A		\$75,000.00
2020	1	584	6529412	CDBG Admin (2020)	21A		\$12,457.10
Total							\$87,457.10