

**Measure BB (Local Transportation) - Fund 212**

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
<b>ROAD &amp; STREET - COMPLETE STREET PROJECTS</b>														
05218	Tennyson Road Corridor Complete Streets Feasibility Study	99	1	98										
05306	Jackson Street - Gateway Feasibility Study	250	0	250										
<b>LIVABLE NEIGHBORHOODS - TRANSPORTATION EQUITY</b>														
05319	Safe Routes to School - Cesar Chavez Middle School <i>ACTC Grant Funding</i>	461	43	418 <i>162</i>										
05333	Safe Routes to School	270	0	135	135									
<b>PAVEMENT REHABILITATION PROJECTS</b>														
05227	Pavement Rehabilitation - Measure BB - FY21	1,557	1,546	11										
05239	Pavement Rehabilitation - Measure BB - FY22	2,330	86	2,244										
05240	Pavement Rehabilitation - Measure BB - FY23	3,918	0	3,918										
05242	Pavement Rehabilitation - Measure BB - FY24 (NEW)	6,198		198	6,000									
05320	Pavement Rehabilitation - Measure BB - Future Years (TBD)	46,800				5,000	5,000	5,000	5,300	5,300	5,300	5,300	5,300	5,300
<b>LIVABLE NEIGHBORHOODS - TRAFFIC CALMING PROJECTS</b>														
05217	Hayward Blvd. Safety Improvement Feasibility Study	195	127	68										
05225	D Street Traffic Calming & Implementation	320	22	298										
05233	Traffic Management	3,070	58	432	290	290	250	250	250	250	250	250	250	250
05310	Hayward Boulevard Safety Improvements <i>Potential ACTC Grant Funding</i>	2,000 <i>800</i>	0	100 <i>0</i>		950 <i>800</i>	950							
05332	Campus Drive Improvements	150	0	150										
<b>ROAD &amp; STREET - OTHER TRANSPORTATION PROJECTS</b>														
05208	Project Predesign Services	356	14	42	30	30	30	30	30	30	30	30	30	30
05334	SR-92/Whitesell Interchange - Project Initiation Document (PID) <i>ACTC Grant Funding</i>	800 <i>440</i>	0	800 <i>440</i>	0									
05388	Hesperian Blvd and W A Street Protected Intersection	110		110										
	<b>TOTAL PROJECT COSTS</b>			9,271	6,455	6,270	6,230	5,280	5,580	5,580	5,580	5,580	5,580	5,580
	<b>TOTAL EXPENDITURES</b>			9,271	6,455	6,270	6,230	5,280	5,580	5,580	5,580	5,580	5,580	5,580
	<b>REVENUES:</b>													
	Interest		78	35	27	26	10	14	14	14	15	18	22	27
	Measure BB (Increases to 1% tax April 1, 2022)		3,616	5,260	6,021	5,366	5,419	5,474	5,528	5,584	5,639	5,696	5,753	5,810
	Potential ACTC Grant Funding			602	0	800								
	<b>REVENUE SUBTOTAL</b>			5,897	6,048	6,192	5,429	5,488	5,542	5,598	5,654	5,714	5,775	5,837
	<b>TRANSFERS FROM:</b>													
	<b>TRANSFERS SUBTOTAL</b>			0	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL REVENUES</b>			5,897	6,048	6,192	5,429	5,488	5,542	5,598	5,654	5,714	5,775	5,837
	<b>BEGINNING FUND BALANCE</b>			5,179	1,805	1,398	1,320	519	727	689	707	781	915	1,110
	<b>ENDING FUND BALANCE</b>			1,805	1,398	1,320	519	727	689	707	781	915	1,110	1,367