

Measure BB (Pedestrian and Bicycle) - Fund 213

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
	<b>LIVABLE NEIGHBORHOODS - PEDESTRIAN &amp; BICYCLE IMPROVEMENTS</b>													
05235	Pedestrian Safety Improvements	335	0	85	25	25	25	25	25	25	25	25	25	25
05308	Rectangular Rapid Flashing Beacons/HAWK Pedestrian Signal Installation	200	0	200										
	<b>LIVABLE NEIGHBORHOODS - TRAFFIC CALMING PROJECTS</b>													
05312	Orchard Avenue Traffic Calming	500	0	200	300									
	<i>05312 Potential grant funding (source TBD)</i>	200		200										
05313	Santa Clara Street Traffic Calming Study and Implementation	180	0	180										
	<i>05313 Potential grant funding (ACTC)</i>	180		180										
	<b>LIVABLE NEIGHBORHOODS - SIDEWALKS &amp; WHEELCHAIR RAMPS</b>													
05314	New Sidewalks - FY22	186	86	100										
05305	New Sidewalks - FY23	800	0	800										
05331	New Sidewalks - FY24 (NEW)	1,500			1,500									
05321	New Sidewalks - (TBD - Future Years)	9,400				1,400	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	<b>ROAD &amp; STREET - COMPLETE STREET PROJECTS</b>													
05328	A St, Silva, and Tennyson Complete Streets (NEW)	174			174									
	<b>ROAD &amp; STREET - OTHER TRANSPORTATION PROJECTS</b>													
05278	Project Predesign Services	221	1	20	20	20	20	20	20	20	20	20	20	20
	TOTAL PROJECT COSTS			1,585	2,019	1,445	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045
	TOTAL EXPENDITURES			1,585	2,019	1,445	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045
	REVENUES:													
	Interest		30	23	11	2	1	1	1	1	1	1	2	2
	Measure BB (Increases to 1% tax April 1, 2022)		658	981	991	1,001	1,011	1,021	1,031	1,041	1,052	1,062	1,073	1,084
	05312 Potential grant funding (source TBD)			200	-									
	05313 Potential grant funding (ACTC)			180	-									
	REVENUE SUBTOTAL			1,384	1,002	1,003	1,012	1,022	1,032	1,042	1,053	1,063	1,075	1,086
	TRANSFERS FROM:													
	TRANSFERS SUBTOTAL			0	0	0	0	0	0	0	0	0	0	0
	TOTAL REVENUES			1,384	1,002	1,003	1,012	1,022	1,032	1,042	1,053	1,063	1,075	1,086
	BEGINNING FUND BALANCE			1,762	1,561	544	102	68	45	32	30	37	56	86
	ENDING FUND BALANCE			1,561	544	102	68	45	32	30	37	56	86	126