Measure B (Local Transportation) - Fund 215

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
	PAVEMENT REHABILITATION PROJECTS													
05236	Pavement Rehabilitation - Measure B - FY21	283	280	3										
05239	Pavement Rehabilitation - Measure B - FY22	3,558	0	3,558										
05240	Pavement Rehabilitation - Measure B - FY23	484	0	384	100									
	LIVABLE NEIGHBORHOODS - TRAFFIC CALMING PROJECTS													
05166	Speed Monitoring Devices	650	374	276										
05336	Traffic Signal System Improvement	150	0	150										
	LIVABLE NEIGHBORHOODS - TRANSPORTATION EQUITY													
05237	Downtown Specific Plan Implementation (Foothill Blvd., A St., B St., and C St.)	480	0	480										
	ROAD & STREET - COMPLETE STREET PROJECTS													
05328	A St, Silva, and Tennyson Complete Streets (NEW)	126			126									
	ROAD & STREET - OTHER TRANSPORTATION IMPROVEMENTS													
05199	Project Predesign Services	312	271	41										
05388	Hesperian Blvd and W A Street Protected Intersection	925		925										
	TOTAL PROJECT COSTS			5,817	226									
	TOTAL EXPENDITURES			5,817	226									
	REVENUES:													
	Interest		124											
	Reauthorized Measure B (Ends March 30, 2022)		2,400											
	REVENUE SUBTOTAL			0										
	TRANSFERS FROM:													
	TRANSFERS SUBTOTAL													
	TOTAL REVENUES			0										
	BEGINNING FUND BALANCE			6,043	226									
	ENDING FUND BALANCE			226	0									