Measure B (Pedestrian and Bicycle) - Fund 216

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
	LIVABLE NEIGHBORHOODS - PEDESTRIAN & BICYCLE IMPROVEMENTS													
05175	Pedestrian Traffic Signal Modifications and Improvements	232	207	25										
	LIVABLE NEIGHBORHOODS - SIDEWALKS & WHEELCHAIR RAMPS													
05314	New Sidewalks FY22	901	750	151										
05303	Sidewalk Rehabilitation + Wheelchair Ramps FY23	900	0	900										
	ROAD & STREET - OTHER TRANSPORTATION IMPROVEMENTS													
05260	Project Predesign Services	60	32	13	15									
	TOTAL PROJECT COSTS			1,090	15									
	TOTAL EXPENDITURES			1,090	15									
	REVENUES:													
	Interest		36											
	Reauthorized Measure B (Ends March 30, 2022)		480											
	REVENUE SUBTOTAL			0										
	TRANSFERS FROM:													
	TRANSFERS SUBTOTAL													
	TOTAL REVENUES			0										
	BEGINNING FUND BALANCE			1,105	15									
	ENDING FUND BALANCE			15	0									