Measure BB (Paratransit - Capital) - Fund 219

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
	LIVABLE NEIGHBORHOODS - TRANSPORTATION EQUITY													
05309	Safe Routes for Seniors - Downtown	3,100	344	2,756										
05323	Safe Routes for Seniors - Tennyson (NEW)	1,100		350	750									
05322	Safe Routes for Seniors - (TBD - Future Years)	6,750				750	750	750	750	750	750	750	750	750
	ROAD & STREET - COMPLETE STREET PROJECTS													
05283	Main Street Complete Street Project [An additional $2.225M in Fund 450 funding is supporting this project, which has a total budget of $3.225M. More details in Fund 450.]	1,000	0	1,000										
	TOTAL PROJECT COSTS			4,106	750	750	750	750	750	750	750	750	750	750
	TOTAL EXPENDITURES			4,106	750	750	750	750	750	750	750	750	750	750
	REVENUES:													
	REVENUE SUBTOTAL:			-	-	-	-	-	-	-	-	-	-	-
	TRANSFERS FROM:													
	Fund 214 Measure BB Paratransit Operations		1,000	750	750	750	750	750	750	750	750	750	750	750
	TRANSFERS SUBTOTAL			750	750	750	750	750	750	750	750	750	750	750
	TOTAL REVENUES			750	750	750	750	750	750	750	750	750	750	750
	BEGINNING FUND BALANCE			3,356	0	0	0	0	0	0	0	0	0	0
	ENDING FUND BALANCE			0	0	0	0	0	0	0	0	0	0	0