



**HAYWARD**

**CONSOLIDATED  
ANNUAL  
PERFORMANCE &  
EVALUATION  
REPORT (CAPER)**



## Contents

CR-05 - Goals and Outcomes .....	3
CR-10 - Racial and Ethnic composition of families assisted .....	7
CR-15 - Resources and Investments 91.520(a) .....	9
CR-20 - Affordable Housing 91.520(b) .....	12
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) .....	14
CR-30 - Public Housing 91.220(h); 91.320(j).....	18
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	20
CR-40 - Monitoring 91.220 and 91.230.....	31
CR-45 - CDBG 91.520(c) .....	31
CR-58 – Section 3 .....	33
CAPER Public Comment Summary, Program Year 2024 .....	35
PR 26 - CDBG Financial Summary Report .....	36

Disclaimer: This document is a draft provided for public comment. This document is not to be considered the final Program Year 2024 CAPER. Because it is a work in progress, there are parts that may be revised, including accomplishment data, page numbers and references. All information contained herein is subject to change upon further review.

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

During Program Year (PY) 2024, the City of Hayward used CDBG and CDBG-CV funds to carry out activities consistent with the Consolidated Plan and Annual Action Plan. Projects addressed housing rehabilitation, shelter and prevention services, essential public services, and economic development, with all activities meeting a National Objective by serving residents with low and moderate incomes.

In PY 2024, the City:

- Expanded shelter and case management capacity.
- Preserved housing through rehabilitation programs.
- Provided legal services, food security, youth health supports, and other public services.
- Supported local businesses through recruitment assistance programs.
- Implemented activities that are consistent with the Program Years 2020 to 2024 Consolidated Plan.

The City met or exceeded most service delivery, business assistance, and job creation goals. Housing rehabilitation fell slightly short due to organizational transitions, but corrective measures are in place for PY 2025. While new income-restricted housing production remains limited under CDBG, long-term planning, zoning reforms, and pipeline projects advanced through the Housing Element provide a strong foundation for future progress.

Shelter and homelessness prevention remained a priority. While homelessness responses such as the Hayward Navigation Center are funded from other sources, CDBG funding also supported these efforts. Homelessness response activities funded through CDBG included security system upgrades to FESCO Les Marquis House, which assisted 46 individuals, and Abode Services' outreach program, which served 11 individuals and exceeded its goal. Housing counseling, legal aid, and landlord-tenant services further stabilized households facing housing loss. Home rehabilitation programs through Habitat for Humanity and Rebuilding Together East Bay Network enabled 36 low- and moderate-income households, primarily seniors, to remain in safe, stable housing.

CDBG resources also supported activities in other areas. Public services funded in PY 2024 benefited over 4,500 residents and included senior nutrition, social service case management and referrals, and youth health services. Economic development programs assisted 68 small businesses. Programs provided through Love Never Fails and Downtown Streets Team provided recruiting support to local and regional businesses, connecting employers with 61 job-ready candidates. Other programs through Centro Community Partners and Community Child Care Council of Alameda County provided technical assistance for small business entrepreneurs and childcare micro-

enterprises.

At the start of PY 2024, \$185,530.85 in CDBG-CV funds remained. Of this, \$183,309.35 was expended for eligible public services under the CARES Act, including \$169,095 for shelter operations and \$14,214 for foreclosure prevention. By year-end, less than \$2,500 remained.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Please note that columns marked “N/A” indicate that an outcome was measured but no strategic plan goal was set. It is not possible to calculate Percent Complete if no initial goal was set.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A. Facility & Infrastructure Access & Capacity	Non-Housing Community Development	CDBG: \$664,530	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100,000	35,248	65.08%	100	0	0.00%
1A. Facility & Infrastructure Access & Capacity	Non-Housing Community Development	CDBG: \$20,000	Homeless Person Overnight Shelter	Persons Assisted	0	29,834	N/A	0	28,314	N/A
1A. Facility & Infrastructure Access & Capacity	Non-Housing Community Development	CDBG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	N/A	0	0	N/A
2A. Preserve Existing Homeownership Housing	Affordable Housing	CDBG: \$315,272	Homeowner Housing Rehabilitated	Household Housing Unit	225	230	102.22%	50	31	62.00%
2B. Develop New Affordable Housing	Affordable Housing	CDBG: \$0	Rental units constructed	Household Housing Unit	200	0	0.00%	N/A	N/A	N/A
2B. Develop New Affordable Housing	Affordable Housing	CDBG: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	0	N/A	30	0	0.00%

3A. Provide Supportive Services for Special Needs	Non-Housing Community Development	CDBG: \$157,670	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,750	2,575	93.64%	500	615	123.00%
3B. Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$341,097	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,750	18,417	669.71%	200	3,971	1,985.50%
4A. Provide for Small Business Assistance	Non-Housing Community Development	CDBG: \$0	Facade treatment/business building rehabilitation	Business	0	1	N/A	0	1	N/A
4A. Provide for Small Business Assistance	Non-Housing Community Development	CDBG: \$326,419	Jobs created/retained	Jobs	25	229	916.00%	20	58	290.00%
4A. Provide for Small Business Assistance	Non-Housing Community Development	CDBG: \$92,662	Businesses assisted	Businesses Assisted	140	256	182.86%	15	68	453.33%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

In the Program Year (PY) 2024 Annual Action Plan, the City of Hayward established goals to improve facility and infrastructure capacity, preserve existing owner-occupied housing, develop new income-restricted housing, provide supportive services for residents with special needs, provide vital services for low- and moderate-income households, and provide small business assistance.

Goal 1A projects exceeded annual targets. Improvements at the South Hayward Parish campus, a facility that provides emergency shelter, case management, and food distribution, allowed services to reach 28,277 residents. Security upgrades at the FESCO Les Marquis House also enhanced shelter services for 37 residents.

Goal 2A home rehabilitation outcomes fell slightly short. Habitat for Humanity completed 6 of 7 planned major rehabilitations, with staffing shortages delaying underwriting. The City's minor repair program transitioned from Rebuilding Together Oakland to Rebuilding Together East Bay Network. During PY 2024, outreach and candidate list development limited activity, resulting in 30 of 35 planned minor maintenance repairs.

Goals 3A, 3B, and 4A significantly exceeded targets. Supportive services for residents with special needs reached 615 residents, representing 123 percent of the target of 500. Services for low- and moderate-income households reached 3,971 residents, compared to the target of 200. Small business assistance supported 61 small businesses and microenterprises. Job outcomes also exceeded goals, with 61 jobs created and 82 retained, against a combined target of 20. These results reflect both a new small business improvement loan disbursed in PY 2023 and improved data reporting practices.

Goal 2B, the development of new income-restricted housing, did not have any accomplishments in PY 2024. Goal 2B is included in the Consolidated Plan to allow for assistance for CDBG-eligible affordable housing development projects if available. There were no eligible development activities identified in PY 2024.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	4,599
Black or African American	2,158
Asian	8,880
American Indian or American Native	340
Native Hawaiian or Other Pacific Islander	447
<b>Total</b>	<b>16,424</b>
Hispanic	1,368
Not Hispanic	15,056

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

As shown in Table 2, the City and its subrecipients served 16,424 individuals. Approximately 72 percent of those counted in Table 2 were residents from racial and ethnic groups other than White. The proportion of such residents served through the City's CDBG programs is lower than their share of the City's overall population, which was approximately 83 percent as of the 2020 Census. Among individuals served who identified with only one race, the distribution generally aligned with the City's overall population. However, this comparison is affected by nearly 27 percent of 2020 Census respondents identifying as "Some Other Race Alone."

Program Year 2024 again highlighted the limitations of data as recorded in HUD's Integrated Disbursement and Information System (IDIS). Table 2, above, is drawn from the IDIS template and includes only individuals identifying with a single race, which results in fewer individuals being reported compared to the number of residents receiving services. In Program Year 2024, Table 2 shows that 16,424 individuals receiving services identified with one race. However, staff calculations using the PR-03 report show that 16,592 individuals, or about 50 percent of the 33,016 residents served, identified as multi-racial. While individuals identifying as multi-racial accounted for half of those receiving services in Program Year 2024, they make up only about 13 percent of Hayward residents according to Census data. This may indicate a proportionally greater need for services among multi-racial residents compared to the overall population, or potential weaknesses in reporting tools used by subrecipients. Relying solely on racial data generated by IDIS may therefore overlook important trends.

The data in Table 2 also shows a significant gap between the share of Hispanic residents served and their proportion of the overall population. According to U.S. Census data, 41 percent (67,079)

of the City's 162,954 residents identify as Hispanic. However, only 1,368, or 8 percent, of the 16,424 residents reported in Table 2 identified as Hispanic. If data is expanded to include residents identifying as multi-racial, the number increases to 10,015, or 30 percent of the 33,016 residents served. Including multi-racial residents therefore results in proportions that more closely match the City's overall population.

Additionally, while IDIS allows City staff to record whether an individual identifies as both a given race and Hispanic (for example, White and Hispanic or Black/African American and Hispanic), the Table 2 template generated by IDIS does not reflect this distinction. To address this limitation, Table 2a has been prepared by staff and is included as an appendix to this CAPER submission. This table is based on activity-level data reported in IDIS for Program Year 2024 and varies slightly from the automated calculations generated by the IDIS template in Table 2.

	<b>Individuals Served</b>	<b>Hisp. Ind. Served</b>
White	4,599	1,126
Black or African American	2,158	105
Asian	8,880	10
American Indian or Alaska Native	340	117
Native Hawaiian or Other Pacific Islander	447	10
American Indian and White	38	10
Asian and White	81	5
Black and White	48	3
American Indian and Black	14	3
Other Multi-Racial	16,411	8,626
<b>TOTAL</b>	<b>33,016</b>	<b>10,015</b>



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,457,956	2,057,623.64

Table 3 - Resources Made Available

### Narrative

In Program Year 2024, the City of Hayward combined city, county, state, and federal resources to support public services, economic development, property rehabilitation, and facility improvements, with an emphasis on activities that address and prevent homelessness. These resources included CDBG entitlement funds; HOME Investment Partnerships Program (HOME) funding; American Rescue Plan Act State and Local Fiscal Recovery Funds (ARPA SLFRF); California Homeless Housing, Assistance, and Prevention (HHAP) and Permanent Local Housing Allocation (PLHA) funding; Alameda County Measure BB sales tax revenue; and City General Fund support. Key federal resources are summarized below.

#### Federal Funding Sources

##### *Community Development Block Grant (CDBG) Program*

The City receives CDBG funds annually on an entitlement basis, with allocations determined by HUD using a formula that considers population, age and condition of the housing stock, demographics, and poverty levels. In FY 2024-25, the City's entitlement allocation was \$1,523,701. This was supplemented by program income and prior year funds, providing \$2,457,956 in total resources. According to the PR-07 IDIS report, \$2,057,624 was expended in Program Year 2024 for housing, public services, and community development activities benefiting low- and moderate-income households and local businesses.

##### *Community Development Block Grant CARES Act (CDBG-CV)*

At the beginning of Program Year 2024, the City had \$185,530.85 in CDBG-CV funds available. Of this amount, \$183,309.35 supported eligible public service activities to prevent, prepare for, and respond to Coronavirus, as outlined in Notice FR-6218-N-01. These included \$169,095 for emergency shelter operations and homelessness response programs, which addressed ongoing capacity, health and safety, and service demand challenges due to economic and public health conditions because of the pandemic. An additional \$14,214 supported foreclosure prevention services to stabilize households economically affected by the pandemic. At year-end, \$1,008.55 remained uncommitted, and \$1,212.95 was allocated to active projects and available to be drawn.

##### *HOME Investment Partnerships Program*

As part of the Alameda County HOME Consortium, the City receives an annual HOME allocation to expand housing opportunities for low-income households and support homelessness prevention. For FY 2024-25, the City’s allocation was \$345,629.05. Funds supported the Project Independence program, administered by Abode Services, which provides rental subsidies and case management for transition-aged youth. In Program Year 2024, the program assisted 23 unduplicated individuals and provided 145 rental subsidies.

*American Rescue Plan Act State and Local Fiscal Recovery Funds (ARPA SLFRF)*

By Program Year 2024, most SLFRF allocations by the City Council had been expended on programs that complemented CDBG activities. Funding supported the Housing Navigation Center, legal services to prevent displacement, and homelessness prevention. A major ongoing effort is a \$1.5 million shallow rental subsidy program for up to 75 families, providing up to \$800 per month for a maximum of 18 months, scheduled to conclude in December 2026. In addition, \$138,393 in SLFRF funds supported Housing Navigation Center operations.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The City funds public services and economic development programs citywide rather than restricting activities to specific geographic target areas. Subrecipient agreements require agencies serving Hayward residents to collect demographic and income data and to prioritize extremely low-, low-, and moderate-income residents.

Some activities are designed to benefit low- and moderate-income areas. In Program Year 2024, rehabilitation of the Weekes branch of the Hayward Public Library was designated as an area-benefit project. Neighborhoods served by the Weekes branch include Jackson Triangle, Harder-Tennyson, and Mission Garin. These areas are home to 20,805 low- and moderate-income residents, with an estimated 55.48 percent of residents benefiting from this project expected to be low- and moderate-income.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City allocates General Fund grants to local and regional service providers assisting low-income Hayward residents. In Program Year 2024, the City allocated \$686,950, including \$554,950 for public services addressing food security, healthcare, housing and homelessness, legal services, and youth and education initiatives.

The City also operates the Housing Navigation Center (HNC), which provides transitional housing and case management for unsheltered adults. The HNC is primarily funded through the General Fund, with \$1,127,260 expended in Program Year 2024. The center offers up to 66 beds and provides housing coordination, 24-hour access, meals, personal storage, pet accommodations, and hygiene facilities. During Program Year 2024, 143 guests received services; 65 individuals, or 78 percent, exited to stable housing.

HNC operations also received \$558,727 in Permanent Local Housing Allocation (PLHA) funds, \$186,667 from the State Homeless Housing, Assistance, and Prevention (HHAP) program, and \$117,107 from the California Department of Health Care Services' Opioid Abatement Fund.

CDBG and HOME funds leveraged additional support from Alameda County Transitional Housing Program-Plus (THP+), Measure A1 County Bond funds, and the City's Inclusionary Housing Trust to support homelessness prevention and planned new construction to expand income-restricted housing. None of the funding sources used for public services or homelessness response in Program Year 2024 required a local match. All federal (CDBG, HOME), state (PLHA, HHAP, opioid settlement), and county (Measure BB, THP+, Measure A1) resources were allocated through non-competitive, formula-based programs. No publicly owned real property was used to achieve program goals in Program Year 2024.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	10	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	10	0
<b>Total</b>	<b>20</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	50	31
Number of households supported through the acquisition of existing units	0	0
<b>Total</b>		

Table 6 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City did not use CDBG funds to support construction of new income-restricted housing in Program Year 2024. Instead, CDBG funds supported rehabilitation and maintenance programs serving low- and moderate-income households, with an emphasis on seniors. The 2020–2024 Consolidated Plan established an annual goal of 50 rehabilitations. In Program Year 2024, the activity fell short of this target. Habitat for Humanity, which manages major rehabilitation projects, completed 6 of 7 planned homes after experiencing delays related to staffing in its underwriting division. Rebuilding Together, which provides minor improvements such as accessibility

modifications and appliance installation, was unable to meet its goals due to organizational changes. The former subrecipient, Rebuilding Together Oakland, closed at the end of PY 2023, and the new partner, Rebuilding Together East Bay Network, required additional time to establish outreach and operations in Hayward.

The City anticipates improved performance in Program Year 2025 as Rebuilding Together East Bay Network is now fully established and prepared to deliver a larger number of minor rehabilitation projects.

**Discuss how these outcomes will impact future annual action plans.**

Through the Let's House Hayward! Strategic Plan process, the City strengthened partnerships with housing developers and identified strategies to preserve existing income-restricted housing and increase production of new units. These goals were incorporated into the Program Year 2024 Annual Action Plan submitted to HUD in July 2024.

Housing production is not typically funded through the City's annual CDBG entitlement. Instead, the City leverages HOME and other development resources while working with developers to identify suitable sites and streamline permitting and construction. The City also addressed preservation and production priorities through the 6th Cycle Housing Element, which was adopted by the City Council on February 7, 2023, and certified by the California Department of Housing and Community Development on July 27, 2023.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	16,305	23
Low-income	1,017	0
Moderate-income	15,193	0
<b>Total</b>	<b>32,515</b>	<b>23</b>

**Table 7 – Number of Households Served**

**Narrative Information**

As noted, housing production goals are not tied to the City's CDBG entitlement planning or funding. Instead, the City sets service goals for each subrecipient contract related to housing stability and displacement prevention. These include housing rehabilitation programs for seniors and households with impairments, as well as tenant-based rental assistance for transition-aged youth provided through the HOME program.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Hayward's primary program for homelessness outreach and shelter is the Housing Navigation Center (HNC). Established in 2019 using CDBG, State, City General Fund, and private donations, the HNC is operated by Bay Area Community Services (BACS). The center provides shelter, case management, and supportive services, conducts outreach at encampments, and partners with first responders to connect unsheltered residents to care. Since opening, the HNC has served 716 residents.

In Program Year 2024, the HNC served 143 residents, 95 of which self-identified as chronically homeless. Of these, over 78% (n=65) transitioned into positive housing outcomes, being successfully placed in permanent housing or long-term skilled nursing facilities.

A portion of the HNC is funded through County funding. A proportionate number of beds at the HNC are therefore filled through the Alameda County Continuum of Care's (CoC) Coordinated Entry System, which standardizes assessments and prioritizes residents for services across participating programs. In Program Year 2024, 23 participants were referred to the HNC through Coordinated Entry, for which BACS secured 22 permanent supportive housing matches.

The City also continued the Hayward Evaluation and Response Teams (HEART) pilot program. HEART connects unsheltered residents to medical, behavioral health, and support services, reducing reliance on police officers and emergency response for individuals needing ongoing case management. In Program Year 2024, the City restructured HEART to improve sustainability and identified new funding sources. The Mobile Integrated Health Unit was paused, while the Hayward Mobile Evaluation Team (HMET) and the Case Management and Mental Health Team (LINK) remained active. HMET pairs a County behavioral health clinician with a police officer to respond to acute mental health crises. LINK provides outreach and follow-up care through two clinicians, a service coordinator, and a clinical supervisor.

Initially funded in 2021 through Police Department salary savings, HEART has since diversified its funding. In Program Year 2024, it was supported by the General Fund, state grants, and federal grants, including \$1.5 million in Measure C sales tax revenue, \$480,765 from a state budget earmark administered by the California Department of Health Care Services, and \$240,507 in federal Community Project Funding from the Department of Justice.

The City also funds the Downtown Streets Team, a CDBG-supported economic development

program that provides work experience and job placement linked with housing and supportive services. In Program Year 2024, the program served 34 participants through its Work Experience Team.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In Program Year 2021, the City Council adopted the Let's House Hayward! Strategic Plan (LHH Plan). The LHH Plan aligns with other local and regional strategies, incorporates input from individuals with lived experience, builds on Hayward's strengths, addresses local challenges, and establishes a pipeline of projects and programs grounded in best practices. The plan continues to guide City actions in Program Year 2024 to expand capacity for both emergency shelter and transitional housing.

In Program Year 2024, the City provided CDBG funding to two organizations delivering homelessness services: FESCO Les Marquis House and Abode Services. A third organization, the Presbytery of San Francisco, was awarded funding that has not yet been disbursed.

FESCO operates a 25-bed shelter for families with children. The program offers meals, parenting support, children's services, counseling, employment assistance, and case management. In Program Year 2024, FESCO served 11 families, a total of 46 individuals. Five families exited to permanent housing, one exited to transitional housing, and one relocated to temporary housing with relatives. FESCO received \$72,156 in CDBG funds, with \$52,156 supporting shelter operations and \$20,000 for security system improvements.

Abode Services provides case management and housing placement through its Service Coordination team, which identifies available units, assists with placement, and supports the transition process. In Program Year 2024, Abode received \$12,297 in CDBG funds and provided services to 11 individuals.

The City also awarded a multi-year allocation to the Presbytery of San Francisco for infrastructure improvements at the Stacklife/South Hayward Parish facility. Initial updates were completed in Program Year 2023, while further construction was paused pending a financial review and audit. The facility provides emergency shelter for up to 21 adults per night, and operates a resource center and a food pantry that has served Hayward since 1973. In Program Year 2024, the facility provided shelter to 88 individuals, placed 106 residents into housing, and assisted 13,319 households through its food pantry and case management services.

### **Additional Non-CDBG Efforts to Address Homelessness**

In addition to CDBG-funded activities, the City supported two major initiatives addressing homelessness in Program Year 2024. The first was continued operation of the Housing Navigation Center, described earlier in this report. The second was administrative support for Bay Area

Community Services in developing the Regis Village Multi-Service Campus.

When complete, Regis Village will provide 234 beds across five programs: 44 beds at the relocated Housing Navigation Center, 40 beds for residents with behavioral health needs, 70 permanent supportive housing units for medically frail residents, 40 medical respite beds for residents experiencing homelessness who are exiting emergency care, and 40 residential treatment beds for residents with substance use disorders.

The behavioral health program began operating in February 2025. The permanent supportive housing units are scheduled to open in December 2025. These units represent a HUD priority, offering long-term housing with case management and health services to reduce reliance on emergency systems and stabilize residents with complex needs. The remaining programs at Regis Village are expected to launch in spring and summer 2026.

The City anticipates that Regis Village will significantly expand local capacity for supportive housing and integrated services beginning in 2025, strengthening long-term outcomes for residents with high service needs.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Each year, the Community Services Commission recommends allocations of the City's annual CDBG entitlement and a portion of the General Fund to the City Council. In Program Year 2024, \$510,466 in CDBG funds and \$205,141 in General Fund resources were allocated to service programs that included homelessness prevention as an objective. These funds supported outreach and shelter programs, legal services, tenant/landlord relations, social service linkages, and housing counseling.

Although not direct homelessness interventions, \$325,000 in CDBG funds supported housing rehabilitation programs that allowed low-income seniors to remain safely housed. The General Fund also provided \$177,835 to programs serving low- and extremely low-income households, including food security, healthcare, and resource centers. These services help reduce pressures that contribute to housing instability.

CDBG-funded housing stability programs included several activities. A-1 Housing provided counseling services offering foreclosure prevention education, assistance with lender communication, and information on mortgage relief programs through workshops. In Program Year



2024, A-1 assisted 312 households, including 50 with minor children and 16 fixed-income senior households.

Centro Legal de la Raza delivered tenant rights legal services, including consultations, eviction defense, and litigation to address unlawful landlord practices. In Program Year 2024, Centro provided 31 consultations, represented nine residents in eviction proceedings, and filed one litigation case.

Eden Council for Hope and Opportunity (ECHO) carried out tenant/landlord relations and fair housing activities. In Program Year 2024, ECHO opened 48 fair housing cases, conducted ten audits to identify potential discrimination, and provided mediation and counseling services. ECHO also handled 50 eviction cases, 45 unrefunded deposit cases, 35 unlawful entry cases, 28 mandated repair cases, and 22 unlawful rent increase cases.

The City also continued to fund Project Independence through its HOME allocation. Administered by Abode Services, the program provides tenant-based rental assistance for transition-aged youth (ages 18–24) along with case management and supportive services. In Program Year 2024, \$345,629 in HOME funds supported 23 households, several of which included dependent children.

Together, these programs helped prevent housing loss and stabilized households at risk of homelessness, reducing the likelihood of displacement and supporting long-term housing security for Hayward residents.

#### **Additional Non-CDBG Efforts to Prevent Homelessness (Text Attachment)**

In Program Year 2024, the City continued to use the displacement study conducted in 2020 to understand risks and impacts of displacement and to guide a live/work preference in developments funded with County Measure A1 resources. The study also informed ARPA funding recommendations, supported the 6th Cycle Housing Element update, and served as a reference for the Housing Ordinance Feasibility Study.

The Let's House Hayward! Strategic Plan identifies groups that may require additional support, including residents returning from the justice system and residents with behavioral health needs. The plan outlines strategies for delivering coordinated services to these groups and to others experiencing or at risk of homelessness.

A key prevention activity in the plan is the shallow rental subsidy program, launched in November 2022. This program assists extremely low-income households with prior histories of homelessness and rent burdens of 50 percent or more. Eligible households receive up to 18 months of direct rental assistance paid to landlords, in the amount of either \$800 or the level needed to reduce rent burden below 50 percent, whichever is lower. To date, the program has enrolled 28 households and is conducting outreach for a second cohort. The three-year pilot is funded with one-time ARPA SLFRF resources and is intended to assist at least 75 families over its duration.

#### **Helping homeless persons (especially chronically homeless individuals and families,**

**families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Hayward participates in Alameda County's Housing Crisis Response System, which is designed to prevent homelessness when possible, provide emergency services, and help residents remain in permanent housing with ongoing subsidies and support. Coordinated Entry serves as the access point and central organizing feature of the system. Its purpose is to assess the needs of residents in crisis, connect them to available services, and track outcomes and system performance.

Coordinated Entry establishes a consistent and transparent process for identifying residents experiencing a housing crisis in Alameda County, assessing their needs, and prioritizing them for the most appropriate housing and supportive services for which they are eligible. In Program Year 2024, the County continued using a dual-list model, maintaining separate queues for crisis services and for housing. This approach is intended to shorten assessment times and link residents more quickly to services that best meet their needs.

#### **CR-30 - Public Housing 91.220(h); 91.320(j)**

##### **Actions taken to address the needs of public housing**

The City does not directly manage public housing. Public housing in Hayward is administered by the Housing Authority of the County of Alameda (HACA). The City collaborates with HACA to analyze data on local public housing needs and makes referrals to HACA when appropriate.

##### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City funds public service projects that provide training and education to low-income residents, including residents of public housing, on homeownership opportunities such as first-time homebuyer counseling. The City also supports the Alameda County First-Time Homebuyer Assistance Program, which is funded through Measure A1 bond proceeds. In addition, the City works with developers to market below-market-rate units for both ownership and rental.

##### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of the County of Alameda (HACA) administers public housing countywide and includes Hayward in its service area. Like other housing authorities in the state, HACA continues to maintain waitlists because the demand for units exceeds availability.

The City supports housing efforts through homelessness prevention programs, leveraging

resources to expand permanent supportive housing, and partnering with developers to increase the supply of income-restricted housing. These efforts complement the work of HACA. The Let's House Hayward! Strategic Plan also calls for continued partnerships with local landlords and housing providers to reduce barriers and expand participation in Rapid Rehousing programs.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Several factors inhibit the development of income-restricted housing in Hayward, including competition for financing, escalating labor and material costs, rising land and interest rates, and the entitlement and environmental review processes. The City's 6th Cycle Housing Element (2023–2031) was certified as compliant by the California Department of Housing and Community Development in July 2023. The Housing Element demonstrates that the City has adequate appropriately zoned land to accommodate the Regional Housing Need Allocation of 4,624 residential units at varying income levels (see Appendix C, Housing Resources).

As required by State law, the 6th Cycle Housing Element includes a Housing Plan that provides an overview of appendices, goals, and strategies. The plan establishes goals to preserve, conserve, and improve existing housing stock; assist in the development of income-restricted housing; provide adequate sites for new housing development; remove barriers to development; provide housing for residents with special needs; and ensure fair housing opportunities for all residents. Each goal is supported by policies, actions, objectives, timeframes, and identification of the responsible agency and funding sources.

Preparation of the 6th Cycle Housing Element included a broad engagement process with residents and stakeholders, as required by State law.

The following text attachments to this section describe the components of the Housing Element.

### **Appendix A: Public Participation**

Appendix A to the Housing Element outlines the efforts made to achieve participation from residents across all income levels. The engagement plan included online educational resources and video content, multilingual presentation materials, public workshops, and publicly noticed work sessions with decision makers. The City also partnered with educational and nonprofit agencies, conducted a citywide survey, and hosted stakeholder meetings to gather input.

Although the Housing Element is a State-mandated planning document, the outreach process aligns with HUD priorities for resident engagement and transparency in housing planning. The City's approach ensured participation by a broad range of residents, including those in low- and moderate-income neighborhoods, and provided opportunities for input on barriers to housing, fair housing concerns, and local housing needs. These efforts help inform both the Housing Element and related CDBG strategies by connecting resident perspectives to program planning.

## **Appendix B: Housing Needs Assessment**

Appendix B to the Housing Element, the Housing Needs Assessment, reviews the demographic, economic, and housing characteristics of Hayward to identify the housing needs of current and future residents. The assessment considers unmet needs for specific populations, including large households and residents with impairments, as well as other groups requiring specialized housing options.

Although the Housing Needs Assessment is prepared to meet State requirements, it also aligns with HUD's focus on data-driven planning. By documenting housing cost burdens, overcrowding, and the needs of residents with special requirements, the assessment provides information that can inform CDBG strategies, guide priorities for income-restricted housing, and support efforts to expand fair housing opportunities and broaden access to housing options.

## **Appendix C: Housing Resources and Sites Inventory**

Appendix C to the Housing Element, the Housing Resources and Sites Inventory, identifies locations of available sites for housing development or redevelopment to ensure sufficient land is zoned to meet the Regional Housing Needs Allocation (RHNA) across all income levels. This section also reviews development trends, infrastructure capacity, and the financial and administrative resources available for housing development, rehabilitation, and preservation in Hayward.

## **Appendix D: Constraints Analysis**

Appendix D to the Housing Element, the Constraints Analysis, examines governmental and non-governmental factors that limit the production of housing for residents across all income levels and for residents with specific needs. The analysis includes recommendations for addressing regulatory barriers, particularly those that affect the production of income-restricted housing and housing for residents with limited access to private market options.

## **Appendix E: Review of Past Accomplishments**

Appendix F to the Housing Element, the Assessment of Fair Housing, was prepared pursuant to California Government Code § 8899.50. This section requires local jurisdictions to take meaningful actions to further fair housing by addressing barriers, reducing concentrations of poverty, and ensuring housing options are available regardless of protected characteristics.

## **Appendix F: Assessment of Fair Housing**

Appendix F to the Housing Element, the Assessment of Fair Housing, was prepared pursuant to California Government Code § 8899.50. This section requires local jurisdictions to take meaningful actions to further fair housing by addressing discrimination, reducing segregation patterns, and ensuring housing options are accessible regardless of protected characteristics.

The assessment includes an evaluation of the City's fair housing enforcement and outreach capacity, a review of local patterns of racial and economic integration and segregation, and the identification of fair housing priorities, goals, and strategies.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Providing services for residents with special needs or limited access to resources can help prevent homelessness while also supporting the City's broader anti-poverty strategy. In FY 2018–2019, the City used Paratransit funds to conduct its first Needs Assessment, which reviewed conditions related to housing, transportation, employment, and health. That assessment continued to guide the City in addressing obstacles and informed funding decisions in Program Year 2022.

The Let's House Hayward! Strategic Plan, adopted by the City Council in July 2021, provided a more focused assessment of homelessness response efforts. The plan identified strategies to improve service delivery for residents experiencing homelessness and those at risk of homelessness. The goals and activities outlined in the plan are intended to address challenges and expand access to services for these residents in Hayward.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

According to the Alameda County Lead Abatement Program, Hayward has approximately 34,700 pre-1978 housing units that may contain lead-based paint. The City partners with Habitat for Humanity East Bay/Silicon Valley to administer rehabilitation projects, including ensuring compliance with lead-based paint regulations.

The City has adopted multiple strategies to mitigate lead-based paint hazards. All contracts require compliance with Lead Safe Work Practices. Rehabilitation projects conducted on properties built before 1978 are tested for lead, with results shared with the property owner. If lead is identified, remediation is completed before other work proceeds.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's anti-poverty strategy is to partner with agencies that focus on improving opportunities for low-income families, youth, single adults, and residents with special needs who require shelter, prevention, and intervention services. Most of the City's CDBG-funded anti-poverty initiatives are housing-related, including homelessness services, home rehabilitation, and homelessness prevention, as described in Section CR-30. In addition, the City allocates CDBG funds to income-enhancing programs for entrepreneurs and a range of public service programs.

Centro Community Partners administers a Technical Assistance Program that provides low-income entrepreneurs with education, one-on-one advising, mentorship, and access to capital. In Program Year 2024, the program reached 36 entrepreneurs, primarily assisting in the creation of

business plans, and supported four microenterprises in securing \$39,000 in crowdfunded loans.

The Child Care Initiative Project, administered by 4Cs of Alameda County, is a microenterprise support program that provides training, technical assistance, and resources to help residents launch and operate licensed childcare businesses. In Program Year 2024, 4Cs provided training and technical support to 16 participants.

In Program Year 2024, the Connect to IT Biz program, operated by Love Never Fails, assisted four local and regional businesses by providing recruitment support and connecting them with qualified candidates for 58 entry-level IT positions, apprenticeships, and internships. The program provided technical assistance and enhanced business capacity by supplying employers with job-ready applicants trained in cybersecurity and networking.

The City also funds public services through CDBG to reduce poverty and increase access to essential resources. Spectrum Services' Meal Program for Seniors provided 31,562 meals and nutrition education at drop-in sites serving older residents. Eden United Church of Christ referred 232 households to health, food, and emergency assistance services. Love Never Fails, through its Outreach Center, connected 2,450 residents to housing, workforce development, legal, and behavioral health services. Tiburcio Vasquez Health Center supported student health by placing Licensed Vocational Nurses in high school clinics, serving 795 students.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Hayward administers housing and development programs through a structure that includes both public and private partner agencies. In Program Year 2024, City staff provided technical assistance to funded partners as well as to agencies seeking funding through the annual Community Agency Funding process. The City has continued to refine its process for identifying and supporting partner agencies by offering additional technical assistance during the application stage, making adjustments to the selection and award process, and updating the notice of funding availability document.

The City also monitors progress on activities in the Action Plan to ensure compliance with program requirements. This process begins with identifying needs, evaluating CDBG funding applications, and allocating funds through the Action Plan. The City uses agreements with subrecipients and memoranda of understanding with other public agencies to establish clear outcome goals, reporting procedures, timelines, milestones, and budgets. Performance is measured against these standards to ensure accountability and program effectiveness.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City continues to operate an internal working group on homelessness that brings together

multiple departments and local partner agencies to support outreach to encampments. Data collected through the Let's House Hayward! planning process confirmed that this group is an effective model and should be maintained. The City also conducts quarterly coordination meetings with the Hayward Area Recreation Department and the Hayward Unified School District, along with service providers, to review locations requiring focused outreach or experiencing high levels of service use.

In Program Year 2024, the City also continued engagement with Alameda County and other local jurisdictions. This collaboration reflects the recognition that income-restricted housing and homelessness are regional challenges. The City works with the County and nearby jurisdictions to explore regional funding opportunities, share resources, and coordinate problem-solving.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In collaboration with the HOME Consortium, the City completed an Analysis of Impediments to Fair Housing, which was published in January 2020. The analysis identified regional fair housing goals along with specific metrics for the City of Hayward. This section includes attachments that summarize those goals and provide updates on the City's progress toward implementation.

<b>Goal 1 Activity 1. a</b>	The City continues to contract with fair housing service providers to educate renters, landlords, property managers, real estate agents, and lenders on fair housing law and recommended practices, including the requirement for reasonable accommodation under the Americans with Disabilities Act. Providers also mediate disputes between renters and housing providers and carry out fair housing testing and audits.
<b>Status</b>	On track.
<b>Notes</b>	The City contracts with Eden Council for Hope and Opportunity (ECHO) to conduct fair housing testing, investigate tenant complaints, and provide training for both landlords and renters. ECHO also delivers mediation services to help resolve disputes.
<b>Goal 2 Activity 1.b</b>	The City seeks to expand resident access to fair housing services by improving outreach, increasing landlord education, and supporting more consistent tenant screening practices.
<b>Status</b>	On track.
<b>Notes</b>	Progress toward this goal includes the creation of a Fair Housing resource page on the City's website. The City also contracts with Eden Council for Hope and Opportunity (ECHO) to provide workshops and education services, receives quarterly progress reports from ECHO, and shares marketing materials from ECHO and HUD partners when available.
<b>Goal 3 Activity 1.e</b>	The City provides financial assistance to agencies that deliver free or reduced-cost legal services for low-income rental households. These services are intended to prevent displacement and stabilize housing.
<b>Status</b>	On track.
<b>Notes</b>	Through its CDBG entitlement, the City contracts with multiple agencies to provide legal services to renters. In addition, the City allocated \$500,000 in ARPA funds to expand legal service capacity in response to increased demand following the end of the County's eviction moratorium. The City contracted with Centro Legal de la Raza to deliver eviction prevention services for eligible renters.



	These ARPA funds have now been fully expended.
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<b>Goal 4 Activity 2. a</b>	The City continues to maintain its Residential Rent Stabilization and Tenant Protection Ordinance (RRSO) and makes adjustments as needed to strengthen implementation.
<b>Status</b>	On track.
<b>Notes</b>	In FY 2025, the City continued enforcement of the ordinance, and the City Council's Housing Policy and Resource Committee received the annual implementation update in Fall 2024. The City Council is scheduled to evaluate the potential adoption of a Rental Registration System in September 2025.

<b>Goal 5 Activity 2.b</b>	The City provides information on newly adopted fair housing laws, including AB 1482, and applies these laws as required.
<b>Status</b>	On track.
<b>Notes</b>	The City shares references to State resources under the Tenant Protection Act and highlights local protections established by City ordinance. These ordinances include provisions that meet or exceed State requirements, such as requiring landlords to provide relocation assistance to renters in specific circumstances.

<b>Goal 6 Activity 2.d</b>	The City continues to amend zoning and local policies to reduce constraints on housing development and increase production of income-restricted housing.
<b>Status</b>	Completed
<b>Notes</b>	The 6th Cycle (2023–2031) Housing Element was adopted by the City Council in February 2023 and certified by the California Department of Housing and Community Development in July 2023. All zoning map and text amendments identified in the Housing Element have been completed. In January 2024, the City adopted amendments related to objective design and development standards to streamline approvals, allow duplexes, triplexes, and other missing-middle housing types in all residential districts, and enable by-right development of income-restricted housing on specified properties (Housing Element Policy H-4.1 and Programs H-11 and H-18). In March 2024, additional amendments allowed by-right approval of projects with at least 20 percent income-restricted units on specified properties identified in the prior Housing Element cycle (Program H-11). In January 2025, the City adopted comprehensive amendments to streamline permitting for shelters, transitional and supportive housing, group homes, safe parking, and single-room occupancy units (Programs H-13 and H-19).

<b>Goal 7 Activity 2.e</b>	The City continues to implement programs identified in the Housing Element during the current planning period.
<b>Status</b>	Ongoing.
<b>Notes</b>	The 6th Cycle (2023–2031) Housing Element was adopted by the City Council in February 2023 and certified by the California Department of Housing and Community Development in July 2023. In 2023, the City updated the Density Bonus Ordinance (Program H-5) and the Affordable Housing Ordinance (Program H-6). In 2024, the City launched a new Accessory Dwelling Unit program with pre-approved plans, fee reductions, and process improvements to streamline development (Program H-17). The City also continues to implement programs related to rent stabilization and tenant protections, fair housing services, and locally targeted development strategies (Programs H-23, H-24, and H-26). The City intends to carry out goals, programs, and actions identified in the Housing Element throughout the current eight-year cycle.

<b>Goal 8 Activity 1.f</b>	The City continues to incorporate goals from the Regional Analysis of Impediments (AI) into its 5-Year Consolidated Plan and Annual Action Plans.
<b>Status</b>	On track.
<b>Notes</b>	The City has included findings from the AI in the 2025–2030 Consolidated Plan.

<b>Goal 9 Activity 2.g</b>	The City continues to prepare a Consolidated Annual Performance and Evaluation Report (CAPER) that evaluates progress toward Regional Analysis of Impediments (AI) goals.
<b>Status</b>	On track.
<b>Notes</b>	In this Program Year 2024 CAPER, the City is evaluating progress on each Hayward-specific activity identified in the Regional AI.

<b>Goal 10 Activity 2.h</b>	The City works with other HOME Consortium jurisdictions to commission market-based surveys of current market-rate rents in the Oakland-Fremont HUD Fair Market Rent (FMR) Area, which covers Alameda and Contra Costa Counties. The purpose of these surveys is to support adjustments to HUD FMR standards for the region and to recommend revisions to FMR calculation methods.
<b>Status</b>	On track.
<b>Notes</b>	Throughout Program Year 2024, the City met at least quarterly with other jurisdictions to discuss housing and homelessness issues, including matters related to FMR levels.

<b>Goal 11 Activity 3.a</b>	The City provides education for tenants and landlords on newly adopted fair housing laws.
<b>Status</b>	On track.
<b>Notes</b>	In Program Year 2024, the City carried out education efforts through direct mailings, online outreach, contracts with nonprofit agencies providing legal services to tenants, and monthly hybrid workshops held in person and online. These workshops, offered in both English and Spanish, ensured that tenants and landlords were informed of their rights and responsibilities under local, State, and federal housing laws.

<b>Goal 12 Activity 4.a and b</b>	The City continues to evaluate options for supporting landlords in completing necessary repairs or accessibility modifications in order to prevent displacement of low-income renters in substandard units. The City also reviews opportunities to strengthen its rental inspection program to ensure housing quality.
<b>Status</b>	On track.
<b>Notes</b>	In Program Year 2024, the Code Enforcement Division continued implementation of the residential rental unit inspection program. The City also administered the Tenant Relocation Assistance Ordinance (TRAO), which requires landlords to provide temporary or permanent relocation assistance when renters are displaced due to substantial repairs or a government order to vacate. The City allocated a portion of its American Rescue Plan Act (ARPA) funds to provide relocation payments directly to renters when landlords declined to do so. Under the TRAO, the City may recover those costs from landlords through special assessment. Staff has developed resource materials, offered technical assistance to stakeholders, and recommended that the ordinance be simplified to improve clarity and increase compliance.

<b>Goal 13 Activity 4.c</b>	The City continues to provide financial support for programs that rehabilitate existing units to improve accessibility.
<b>Status</b>	On track.
<b>Notes</b>	In Program Year 2024, the City allocated approximately \$375,000 to home rehabilitation and minor

	maintenance programs. These investments support safe aging in place for low-income older adults and promote independent living for adults with impairments.
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<b>Goal 14 Activity 5.a</b>	The City prioritizes the production of income-restricted housing in unit sizes appropriate to household composition.
<b>Status</b>	On track.
<b>Notes</b>	<p>In Program Year 2024, the City continued providing incentives to developers by awarding higher points in the Notice of Funding Availability (NOFA) process for projects that include three-bedroom or larger units. Residential construction projects subject to the City's Affordable Housing Ordinance are reviewed to ensure a proportional mix of income-restricted units compared to market-rate units. The City's density bonus ordinance also provides additional incentives for projects where at least 20 percent of units include three or more bedrooms.</p> <p>One example is Pimentel Place, a project funded through the City's most recent NOFA. Construction is nearing completion on 56 income-restricted rental units ranging in size from one to three bedrooms, which are now entering lease-up. These units are reserved for qualifying households earning between 20 and 80 percent of the County's Area Median Income.</p>

<b>Goal 15 Activity 5.b</b>	The City continues to support the development of income-restricted housing units through strategies such as applying for State and federal funding, offering entitlement assistance, providing outreach to stakeholders, supplying direct financial support, and assisting with site identification and acquisition. These efforts also include development of housing for specific populations as defined by funding sources, the Housing Element, Consolidated Plan, or Analysis of Impediments. Examples include transitional and supportive housing, housing for older adults, housing for residents with impairments, housing for residents experiencing homelessness, and housing for residents living with HIV/AIDS or serious behavioral health conditions.
<b>Status</b>	On track.
<b>Notes</b>	<p>In 2021, the City allocated available inclusionary housing funds to projects with funding gaps. These projects include the CalTrans 238 Parcel Group 3 and Group 8 developments, in which the City has entered into land agreements. Both projects have made substantial progress and are preparing to complete construction and begin leasing. Together, these two developments are expected to provide more than 250 income-restricted rental units for very low- and low-income households.</p> <p>The City has not issued another Notice of Funding Availability (NOFA) due to limited resources but continues to provide technical and analytical assistance to developers of both existing and new residential projects seeking State and federal funding. The next NOFA will expand eligible project types to include rental and ownership housing, emergency and transitional shelters, and rehabilitation or conversion projects. It will also establish a pipeline of eligible projects for future awards as funding becomes available.</p>

<b>Goal 16 Activity 5.c</b>	The City continues to explore revisions to building codes and permitting processes that reduce costs and expand opportunities for accessory dwelling units (ADUs), small homes, and similar housing types.
<b>Status</b>	On track.
<b>Notes</b>	State legislation, including Senate Bill 9 (SB9), has expanded access to and streamlined the permitting of ADUs. In response, the City has updated ADU and SB9 application checklists and permitting processes in compliance with State law, codified SB9 into the Municipal Code, and launched a new ADU program with pre-approved plans, fee reductions, and process improvements to further streamline development.

	In January 2024, the City adopted amendments to the Zoning Ordinance and Zoning Map establishing objective design and development standards, authorizing duplexes, triplexes, and other missing-middle housing types in all residential districts. In January 2025, the City adopted comprehensive zoning text amendments to further streamline permitting for shelters, transitional and supportive housing, group homes, safe parking, and single-room occupancy units (Housing Element Programs H-13 and H-19).
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<b>Goal 17 Activity 6.a</b>	The City continues to support access to financing for below-market-rate (BMR) homes by coordinating with administrators and lenders familiar with BMR programs.
<b>Status</b>	On track
<b>Notes</b>	As part of the BMR program, the City works with administrators who partner with developers to market units, process sales, and verify buyer eligibility. These administrators collaborate with lenders experienced in originating loans for BMR purchases. The City has compiled a list of participating lenders and provides this resource to prospective buyers seeking financing for BMR homes.

<b>Goal 18 Activity 6.b</b>	As resources are available, allocate funds for homeownership programs that support low- and moderate-income households, including but not limited to down payment assistance, first time home buyer, Mortgage Credit Certificate, below market rate (BMR) homeownership programs, and financial literacy and homebuyer education classes; and promote any existing programs through marketing efforts.
<b>Status</b>	On track.
<b>Notes</b>	<p>As resources allow, the City allocates funds for homeownership programs that support low- and moderate-income households. These programs may include down payment assistance, first-time homebuyer support, Mortgage Credit Certificates, below-market-rate (BMR) ownership opportunities, and financial literacy and homebuyer education classes.</p> <p>The City's increased investment in homeownership programs has contributed to growth in the number of deed-restricted for-sale units in the residential development pipeline. The City exceeded its goal of adding 50 for-sale deed-restricted units by bringing forward a total of 87 units. Several projects have advanced through construction and sales. At SoHay (29213 Mission Boulevard) and Mission Crossing (25501 Mission Boulevard), all 42 for-sale deed-restricted units were sold by December 2023. At SoMi/Mirza (29212 Mission Boulevard), 20 units are under construction, with seven expected to be occupied in Fall 2024 and the remainder in 2025. La Playa Place (1000 La Playa Drive) will deliver five units, all of which already have identified buyers, with occupancy also expected in Fall 2024. Moreau/Fusion (27177 Mission Boulevard) includes six units, now in the buyer qualification stage. Sequoia Grove (123 A Street) closed escrow on land and financing in May 2024 and is preparing for construction of 10 units, expected to begin by September 2024. Three smaller projects—420 Smalley Avenue, 32513 Mission Boulevard, and 27865 Manon Avenue—are in pre-development and will provide four additional units when completed.</p> <p>In addition, the City used \$500,000 in ARPA SLFRF funding to contract with Centro Legal de la Raza for a foreclosure prevention program. This initiative provided legal services to eligible low-income homeowners at risk of losing their homes, along with financial literacy education covering topics such as foreclosure mitigation and homeowner association assessments. By the end of Program Year 2024, the program was nearly complete, with all but \$54,609 of the funds expended.</p>

<b>Goal 19</b>	The City continues to support and explore programs that provide financial assistance for job
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<b>Activity 7.a</b>	training opportunities for low-income residents.
<b>Status</b>	On track.
<b>Notes</b>	In Program Year 2024, the City used General Fund and CDBG resources to contract with multiple agencies for economic development activities, including technical assistance for small businesses.

<b>Goal 20 Activity 7.b</b>	The City continues to provide financial support for services assisting residents experiencing homelessness.
<b>Status</b>	On track.
<b>Notes</b>	During Program Year 2024, the City allocated \$478,900 in combined General Fund and CDBG resources to local organizations providing direct services to residents without stable housing. In addition, the City expended more than \$1.5 million in General Fund resources and \$912,537 in State grant funding to support operations at the Hayward Navigation Center.

<b>Goal 21 Activity 8.a</b>	The City continues to advertise the availability of subsidized rental units through its website, the 2-1-1 referral phone service, and other outreach channels.
<b>Status</b>	On track.
<b>Notes</b>	In Program Year 2024, the City worked with housing developers to broaden outreach efforts and ensure that organizations serving residents with limited access to housing opportunities were informed about available units. Populations reached included low-income families, older adults, residents with impairments, new immigrants, and residents experiencing homelessness. Staff launched an Affordable Housing Dashboard on the City's website to provide a centralized overview of current and planned income-restricted housing in Hayward. Additional tools and resources are being developed to support housing developers with outreach. The City also encourages developers, even when not required, to list units on the Bay Area regional housing portal (Doorway), administered by the Association of Bay Area Governments.

<b>Goal 22 Activity 8.c</b>	The City continues to direct residents to 2-1-1's housing database to access current information.
<b>Status</b>	On track.
<b>Notes</b>	In Program Year 2024, the City referred callers to 2-1-1 for housing assistance and for intake into the Coordinated Entry system for residents experiencing or at risk of homelessness.

<b>Goal 23 Activity 8.d</b>	The City continues to strengthen outreach for income-restricted housing opportunities, with a focus on reaching residents who may face barriers to fair housing choice. These populations include residents with impairments, low-income families, older adults, new immigrants, and residents experiencing homelessness.
<b>Status</b>	On track.
<b>Notes</b>	<p>In Program Year 2024, the City developed additional outreach resources for developers constructing housing in Hayward. Staff collaborated with developers by providing technical assistance in reviewing outreach materials and plans. As part of this process, the City identified organizations that serve residents with limited access to housing opportunities and shared this information with developers to support more effective outreach.</p> <p>The City also implemented policies requiring that English-language outreach materials, including application forms, be translated into Spanish, Filipino, Chinese, and Vietnamese to ensure language access and increase awareness of available housing opportunities.</p>

<b>Goal 24 Activity 8.e</b>	The City continues to provide program materials in multiple languages to improve access to housing information.
<b>Status</b>	On track.
<b>Notes</b>	In Program Year 2024, the City distributed Residential Rent Stabilization Ordinance (RRSO) and Tenant Relocation Assistance Ordinance materials in Spanish, Chinese, and English. The City also coordinated with housing developers to ensure project marketing plans included multilingual outreach. Developers are required to provide marketing materials in Spanish, Chinese, Tagalog, and Vietnamese in addition to English, or submit an independent market study identifying groups least likely to apply, in order to support fair housing outreach.

<b>Goal 25 Activity 9. b</b>	The City continues to pursue local, State, and federal funding sources as they become available to support housing and homelessness initiatives.
<b>Status</b>	On track.
<b>Notes</b>	<p>In recent years, the City has successfully secured Homeless Housing, Assistance, and Prevention (HHAP) grant funds and Permanent Local Housing Allocation (PLHA) funds to support the Hayward Navigation Center. The City also applied for but did not receive funds through the California Department of Housing and Community Development (HCD) CalHome program and Local Housing Trust Fund (LHTF) program. In 2021, the City was awarded LHTF funding.</p> <p>The City's Planning Division has also secured State planning grants, including SB 2 and Local Early Action Planning (LEAP), which provided funding and technical assistance to update the Density Bonus Ordinance, adopt objective design and development standards, and update both the Housing Element and Climate Action Plan. The Density Bonus and Objective Design Standards updates were completed in late 2023 and early 2024, while the Housing Element and Climate Action Plan were adopted in 2023 and an accessory dwelling unit streaming funded through LEAP was completed in 2024.</p> <p>In addition, the City partnered with Union City and a nonprofit housing developer to submit a successful application for the State's Homekey program, which will fund a regional scattered-site shared housing project.</p>

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

For each program year, the City initiates its monitoring process before allocating funds by conducting a review and risk assessment of each applicant through the Community Agency Funding process. For Program Year 2024, this review began in Fall 2023 for FY 2024–2025 subrecipients. The City also conducted additional reviews during contract preparation, including collection of insurance documentation, review of budget materials, and assessment of financial audits and governing board records. Agreements and memoranda of understanding with public agencies established performance measures, reporting procedures, timeliness requirements, and program budgets, which served as benchmarks for monitoring.

City staff monitored subrecipients throughout the year by reviewing quarterly performance reports and monthly reimbursement requests and provided feedback when concerns were identified. Monitoring was conducted in alignment with the procedures outlined in the CDBG Subrecipient Oversight Guidebook. Additional monitoring procedures were guided by the Alameda County HOME Consortium Consolidated Plan. Contracting standards were followed as set out in the City's CDBG Policies and Procedures Manual, which was updated following HUD's Program Year 2020 monitoring visit.

Staff from the Community Services Division of the City Manager's Office, in cooperation with the Housing Division of the Development Services Department, prepare and submit CDBG Annual Action Plans (AAPs) and Consolidated Annual Performance and Evaluation Reports (CAPERs) each year. AAPs are typically prepared beginning in January and submitted in May. CAPERs are typically initiated in July and submitted in September. Consolidated Plans are prepared by the HOME Consortium every five years, with pre-planning beginning in late September for submission in May.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Each public meeting convened by the City Council or the Community Services Commission (CSC) was publicly noticed in advance through the Interested Parties email list, postings from the City Clerk's Office, and the City's official Meeting and Agenda Center website. The Meeting and Agenda Center also serves as the archive for agendas, reports, and minutes. CSC meetings begin with a Public Comment section, allowing members of the public to provide input on the funding process and recommendations.

HUD regulations require that all CDBG grantees maintain a Citizen Participation Plan (CPP) that establishes policies and procedures for public participation in the CDBG funding and planning process. In April 2022, the City Council approved updates to the CPP. These included: (1) replacing the word “citizen” with language more inclusive of all Hayward residents; (2) clarifying participation pathways; (3) clarifying the areas of need that may be addressed by CDBG-funded activities; (4) updating division information for the office overseeing the CDBG Program, including contact and location details; (5) updating the Allocation Development Schedule; (6) expanding opportunities to receive public feedback through the Annual Funding Forum; and (7) clarifying the process to request translation services. These updates were made available for a 30-day public comment period before approval at a City Council Public Hearing.

This CAPER was posted on the Community Services Division webpage on September 5, 2025, with a public comment period from September 5 through September 20, 2025. Notice of the public comment period was announced at the CSC meeting on September 17, 2025. Advance notice of the CSC meeting and comment period was also published in the legal notices section of the City’s newspaper of record on August 29, 2025. The public comment period and announcements conform to HUD’s minimum requirement of fifteen days.

#### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City did not make any changes to its program objectives during Program Year 2024.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

The City is not a BEDI grantee.



## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDB G</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPW A</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDB G</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPW A</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the-job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, and connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding childcare.					
Assisted residents to apply for or attend community college or a four-year educational institution.					
Assisted residents to apply for or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					

Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 9 – Qualitative Efforts - Number of Activities by Program**

## Narrative

The City did not carry out any Section 3 Activities in Program Year 2024.

## ***CAPER Public Comment Summary, Program Year 2024***

# PR 26 - CDBG Financial Summary Report



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2024  
HAYWARD , CA

DATE: 08-21-25  
TIME: 17:33  
PAGE: 1

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,523,701.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	73,426.56
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,597,127.56

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,744,283.83
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,744,283.83
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	313,339.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,057,623.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(460,496.08)

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,744,283.83
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,744,283.83
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	315,457.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	315,457.99
32 ENTITLEMENT GRANT	1,523,701.00
33 PRIOR YEAR PROGRAM INCOME	410,381.23
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,934,082.23
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.31%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	313,339.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	313,339.81
42 ENTITLEMENT GRANT	1,523,701.00
43 CURRENT YEAR PROGRAM INCOME	73,426.56
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,597,127.56
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.62%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	2	675	7057060	FY24-25 FESCO Security Upgrades	03C	LMC	\$20,000.00
					<b>03C</b>	<b>Matrix Code</b>	<b>\$20,000.00</b>
2024	2	676	6991896	FY24-25 Weekes Library Improvement Project	03E	LMA	\$13,953.09
2024	2	676	7009459	FY24-25 Weekes Library Improvement Project	03E	LMA	\$40,764.34
2024	2	676	7013579	FY24-25 Weekes Library Improvement Project	03E	LMA	\$73,452.32
2024	2	676	7025028	FY24-25 Weekes Library Improvement Project	03E	LMA	\$39,437.51
2024	2	676	7033793	FY24-25 Weekes Library Improvement Project	03E	LMA	\$365,701.30
2024	2	676	7057060	FY24-25 Weekes Library Improvement Project	03E	LMA	\$131,221.62
					<b>03E</b>	<b>Matrix Code</b>	<b>\$664,530.18</b>
2024	3	677	7057060	FY24-25 Presbyteryn of San Francisco- South Hayward Parish Emergency Shelter Services	03T	LMC	\$55,477.70
					<b>03T</b>	<b>Matrix Code</b>	<b>\$55,477.70</b>
2024	3	667	6968973	FY24-25 Spectrum Senior Meals	05A	LMC	\$14,298.26
2024	3	667	7009459	FY24-25 Spectrum Senior Meals	05A	LMC	\$3,524.18
2024	3	667	7013579	FY24-25 Spectrum Senior Meals	05A	LMC	\$5,930.22
2024	3	667	7033793	FY24-25 Spectrum Senior Meals	05A	LMC	\$10,706.10
2024	3	667	7057060	FY24-25 Spectrum Senior Meals	05A	LMC	\$10,496.70
					<b>05A</b>	<b>Matrix Code</b>	<b>\$44,955.46</b>
2024	3	662	6968973	FY24-25 Centro Legal de la Raza Tenant Rights	05C	LMC	\$14,693.74
2024	3	662	6982102	FY24-25 Centro Legal de la Raza Tenant Rights	05C	LMC	\$4,613.57
2024	3	662	6993398	FY24-25 Centro Legal de la Raza Tenant Rights	05C	LMC	\$4,581.60
2024	3	662	7009459	FY24-25 Centro Legal de la Raza Tenant Rights	05C	LMC	\$4,633.48
2024	3	662	7013579	FY24-25 Centro Legal de la Raza Tenant Rights	05C	LMC	\$9,564.07
2024	3	662	7025028	FY24-25 Centro Legal de la Raza Tenant Rights	05C	LMC	\$19,931.00
2024	3	662	7057060	FY24-25 Centro Legal de la Raza Tenant Rights	05C	LMC	\$27,817.54
					<b>05C</b>	<b>Matrix Code</b>	<b>\$85,835.00</b>
2024	3	663	6968973	FY24-25 ECHO Tenant/Landlord Services	05K	LMC	\$4,101.16
2024	3	663	6982102	FY24-25 ECHO Tenant/Landlord Services	05K	LMC	\$1,316.08
2024	3	663	6991896	FY24-25 ECHO Tenant/Landlord Services	05K	LMC	\$1,286.98
2024	3	663	7009459	FY24-25 ECHO Tenant/Landlord Services	05K	LMC	\$1,190.70
2024	3	663	7013579	FY24-25 ECHO Tenant/Landlord Services	05K	LMC	\$1,418.98
2024	3	663	7025028	FY24-25 ECHO Tenant/Landlord Services	05K	LMC	\$1,294.46
2024	3	663	7033793	FY24-25 ECHO Tenant/Landlord Services	05K	LMC	\$2,534.83
2024	3	663	7057060	FY24-25 ECHO Tenant/Landlord Services	05K	LMC	\$2,911.81
					<b>05K</b>	<b>Matrix Code</b>	<b>\$16,055.00</b>
2024	3	668	7033793	FY24-25 Tiburcio Vasquez Vocational Nurse	05M	LMC	\$3,631.08
2024	3	668	7057060	FY24-25 Tiburcio Vasquez Vocational Nurse	05M	LMC	\$19,173.47
					<b>05M</b>	<b>Matrix Code</b>	<b>\$22,804.55</b>
2024	3	660	7009459	FY24-25 A-1 Community Housing Services	05U	LMC	\$2,045.05
2024	3	660	7013579	FY24-25 A-1 Community Housing Services	05U	LMC	\$1,079.07
2024	3	660	7025028	FY24-25 A-1 Community Housing Services	05U	LMC	\$6,672.14
2024	3	660	7057060	FY24-25 A-1 Community Housing Services	05U	LMC	\$7,975.74
					<b>05U</b>	<b>Matrix Code</b>	<b>\$17,772.00</b>
2024	3	661	6968973	FY24-25 Abode Homeless Services	05X	LMC	\$2,915.95
2024	3	661	6982102	FY24-25 Abode Homeless Services	05X	LMC	\$1,203.96
2024	3	661	6991896	FY24-25 Abode Homeless Services	05X	LMC	\$2,545.94
2024	3	661	7009459	FY24-25 Abode Homeless Services	05X	LMC	\$370.29
2024	3	661	7013579	FY24-25 Abode Homeless Services	05X	LMC	\$62.98
2024	3	661	7025028	FY24-25 Abode Homeless Services	05X	LMC	\$329.57
2024	3	661	7033793	FY24-25 Abode Homeless Services	05X	LMC	\$1,462.79



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2024  
HAYWARD , CA

DATE: 08-21-25  
TIME: 17:33  
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	3	661	7057060	FY24-25 Abode Homeless Services	05X	LMC	\$1,666.80
2024	3	666	6968973	FY24-25 Love Never Fails Outreach Center	05X	LMC	\$3,666.70
2024	3	666	6982102	FY24-25 Love Never Fails Outreach Center	05X	LMC	\$1,833.35
2024	3	666	6991896	FY24-25 Love Never Fails Outreach Center	05X	LMC	\$1,833.35
2024	3	666	7013579	FY24-25 Love Never Fails Outreach Center	05X	LMC	\$3,666.04
2024	3	666	7025028	FY24-25 Love Never Fails Outreach Center	05X	LMC	\$1,000.56
					<b>05X</b>	<b>Matrix Code</b>	<b>\$22,558.28</b>
2024	3	664	6968973	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	05Z	LMC	\$12,499.95
2024	3	664	6982102	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	05Z	LMC	\$4,166.65
2024	3	664	6991896	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	05Z	LMC	\$4,166.66
2024	3	664	7009459	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	05Z	LMC	\$4,166.66
2024	3	664	7013579	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	05Z	LMC	\$4,166.66
2024	3	664	7025028	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	05Z	LMC	\$8,333.35
2024	3	664	7033793	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	05Z	LMC	\$4,166.69
2024	3	664	7057060	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	05Z	LMC	\$8,333.38
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$50,000.00</b>
2023	4	643	6968973	Habitat For Humanity Home Repair (2023)	14A	LMH	\$9,942.92
2024	4	673	6982102	FY24-25 Habitat for Humanity East Bay	14A	LMH	\$37,474.75
2024	4	673	6991896	FY24-25 Habitat for Humanity East Bay	14A	LMH	\$5,584.11
2024	4	673	7009459	FY24-25 Habitat for Humanity East Bay	14A	LMH	\$16,125.97
2024	4	673	7013579	FY24-25 Habitat for Humanity East Bay	14A	LMH	\$25,696.46
2024	4	673	7025028	FY24-25 Habitat for Humanity East Bay	14A	LMH	\$18,316.21
2024	4	673	7033793	FY24-25 Habitat for Humanity East Bay	14A	LMH	\$10,338.45
2024	4	673	7057060	FY24-25 Habitat for Humanity East Bay	14A	LMH	\$81,080.93
2024	4	674	7025028	FY24-25 Rebuilding Together East Bay Network	14A	LMH	\$17,909.29
2024	4	674	7057060	FY24-25 Rebuilding Together East Bay Network	14A	LMH	\$102,745.58
					<b>14A</b>	<b>Matrix Code</b>	<b>\$325,214.67</b>
2024	5	671	6982102	FY24-25 Downtown Streets Team	18B	LMJ	\$45,641.23
2024	5	671	6991896	FY24-25 Downtown Streets Team	18B	LMJ	\$41,235.39
2024	5	671	7009459	FY24-25 Downtown Streets Team	18B	LMJ	\$31,570.57
2024	5	671	7013579	FY24-25 Downtown Streets Team	18B	LMJ	\$18,230.18
2024	5	671	7025028	FY24-25 Downtown Streets Team	18B	LMJ	\$15,373.05
2024	5	671	7057060	FY24-25 Downtown Streets Team	18B	LMJ	\$31,662.26
					<b>18B</b>	<b>Matrix Code</b>	<b>\$183,712.68</b>
2024	5	669	6968973	FY24-25 Centro Community Partners	18C	LMCMC	\$16,750.00
2024	5	669	6991896	FY24-25 Centro Community Partners	18C	LMCMC	\$4,222.00
2024	5	669	7009459	FY24-25 Centro Community Partners	18C	LMCMC	\$8,538.00
2024	5	669	7013579	FY24-25 Centro Community Partners	18C	LMCMC	\$3,461.00
2024	5	669	7025028	FY24-25 Centro Community Partners	18C	LMCMC	\$4,140.00
2024	5	669	7057060	FY24-25 Centro Community Partners	18C	LMCMC	\$12,889.00
2024	5	670	6968973	FY24-25 Community Child Care Council	18C	LMCMC	\$9,580.27
2024	5	670	6982102	FY24-25 Community Child Care Council	18C	LMCMC	\$3,214.77
2024	5	670	6991896	FY24-25 Community Child Care Council	18C	LMCMC	\$3,407.39
2024	5	670	7013579	FY24-25 Community Child Care Council	18C	LMCMC	\$3,141.37
2024	5	670	7025028	FY24-25 Community Child Care Council	18C	LMCMC	\$7,753.56
2024	5	670	7033793	FY24-25 Community Child Care Council	18C	LMCMC	\$8,459.14
2024	5	670	7057060	FY24-25 Community Child Care Council	18C	LMCMC	\$7,105.94
2024	5	672	6968973	FY24-25 Love Never Fails IT Biz	18C	LMJ	\$28,652.35
2024	5	672	6982102	FY24-25 Love Never Fails IT Biz	18C	LMJ	\$14,192.84
2024	5	672	6991896	FY24-25 Love Never Fails IT Biz	18C	LMJ	\$31,235.68
2024	5	672	7013579	FY24-25 Love Never Fails IT Biz	18C	LMJ	\$16,134.84
2024	5	672	7025028	FY24-25 Love Never Fails IT Biz	18C	LMJ	\$27,877.34
2024	5	672	7033793	FY24-25 Love Never Fails IT Biz	18C	LMJ	\$9,317.33
2024	5	672	7057060	FY24-25 Love Never Fails IT Biz	18C	LMJ	\$15,295.49
					<b>18C</b>	<b>Matrix Code</b>	<b>\$235,368.31</b>
<b>Total</b>							<b>\$1,744,283.83</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	3	677	7057060	Yes	FY24-25 Presbytery of San Francisco- South Hayward Parish Emergency Shelter Services	B19MC060012	EN	03T	LMC	\$55,477.70
								<b>03T</b>	<b>Matrix Code</b>	<b>\$55,477.70</b>
2024	3	667	6968973	No	FY24-25 Spectrum Senior Meals	B24MC060012	EN	05A	LMC	\$14,298.26
2024	3	667	7009459	No	FY24-25 Spectrum Senior Meals	B24MC060012	EN	05A	LMC	\$3,524.18
2024	3	667	7013579	No	FY24-25 Spectrum Senior Meals	B24MC060012	EN	05A	LMC	\$5,930.22



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2024  
HAYWARD , CA

DATE: 08-21-25  
TIME: 17:33  
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	3	667	7033793	No	FY24-25 Spectrum Senior Meals	B24MC060012	EN	05A	LMC	\$10,706.10
2024	3	667	7057060	No	FY24-25 Spectrum Senior Meals	B24MC060012	EN	05A	LMC	\$10,496.70
										<b>05A Matrix Code \$44,955.46</b>
2024	3	662	6968973	No	FY24-25 Centro Legal de la Raza Tenant Rights	B24MC060012	EN	05C	LMC	\$14,693.74
2024	3	662	6982102	No	FY24-25 Centro Legal de la Raza Tenant Rights	B24MC060012	EN	05C	LMC	\$4,613.57
2024	3	662	6993398	No	FY24-25 Centro Legal de la Raza Tenant Rights	B24MC060012	EN	05C	LMC	\$4,581.60
2024	3	662	7009459	No	FY24-25 Centro Legal de la Raza Tenant Rights	B24MC060012	EN	05C	LMC	\$4,633.48
2024	3	662	7013579	No	FY24-25 Centro Legal de la Raza Tenant Rights	B24MC060012	EN	05C	LMC	\$9,564.07
2024	3	662	7025028	No	FY24-25 Centro Legal de la Raza Tenant Rights	B24MC060012	EN	05C	LMC	\$19,931.00
2024	3	662	7057060	No	FY24-25 Centro Legal de la Raza Tenant Rights	B24MC060012	EN	05C	LMC	\$14,894.66
2024	3	662	7057060	No	FY24-25 Centro Legal de la Raza Tenant Rights	B24MC060012	PI	05C	LMC	\$12,922.88
										<b>05C Matrix Code \$85,835.00</b>
2024	3	663	6968973	No	FY24-25 ECHO Tenant/Landlord Services	B24MC060012	EN	05K	LMC	\$4,101.16
2024	3	663	6982102	No	FY24-25 ECHO Tenant/Landlord Services	B24MC060012	EN	05K	LMC	\$1,316.08
2024	3	663	6991896	No	FY24-25 ECHO Tenant/Landlord Services	B24MC060012	EN	05K	LMC	\$1,286.98
2024	3	663	7009459	No	FY24-25 ECHO Tenant/Landlord Services	B24MC060012	EN	05K	LMC	\$1,190.70
2024	3	663	7013579	No	FY24-25 ECHO Tenant/Landlord Services	B24MC060012	EN	05K	LMC	\$1,418.98
2024	3	663	7025028	No	FY24-25 ECHO Tenant/Landlord Services	B24MC060012	EN	05K	LMC	\$1,294.46
2024	3	663	7033793	No	FY24-25 ECHO Tenant/Landlord Services	B24MC060012	EN	05K	LMC	\$2,534.83
2024	3	663	7057060	No	FY24-25 ECHO Tenant/Landlord Services	B24MC060012	EN	05K	LMC	\$2,911.81
										<b>05K Matrix Code \$16,055.00</b>
2024	3	668	7033793	No	FY24-25 Tiburcio Vasquez Vocational Nurse	B24MC060012	EN	05M	LMC	\$3,631.08
2024	3	668	7057060	No	FY24-25 Tiburcio Vasquez Vocational Nurse	B24MC060012	EN	05M	LMC	\$19,173.47
										<b>05M Matrix Code \$22,804.55</b>
2024	3	660	7009459	Yes	FY24-25 A-1 Community Housing Services	B24MC060012	EN	05U	LMC	\$2,045.05
2024	3	660	7013579	Yes	FY24-25 A-1 Community Housing Services	B24MC060012	EN	05U	LMC	\$1,079.07
2024	3	660	7025028	Yes	FY24-25 A-1 Community Housing Services	B24MC060012	EN	05U	LMC	\$4,322.93
2024	3	660	7025028	Yes	FY24-25 A-1 Community Housing Services	B24MC060012	PI	05U	LMC	\$2,349.21
2024	3	660	7057060	Yes	FY24-25 A-1 Community Housing Services	B24MC060012	PI	05U	LMC	\$7,975.74
										<b>05U Matrix Code \$17,772.00</b>
2024	3	661	6968973	No	FY24-25 Abode Homeless Services	B24MC060012	EN	05X	LMC	\$2,915.95
2024	3	661	6982102	No	FY24-25 Abode Homeless Services	B24MC060012	EN	05X	LMC	\$1,203.96
2024	3	661	6991896	No	FY24-25 Abode Homeless Services	B24MC060012	EN	05X	LMC	\$2,545.94
2024	3	661	7009459	No	FY24-25 Abode Homeless Services	B24MC060012	EN	05X	LMC	\$370.29
2024	3	661	7013579	No	FY24-25 Abode Homeless Services	B24MC060012	EN	05X	LMC	\$62.98
2024	3	661	7025028	No	FY24-25 Abode Homeless Services	B24MC060012	EN	05X	LMC	\$329.57
2024	3	661	7033793	No	FY24-25 Abode Homeless Services	B24MC060012	EN	05X	LMC	\$1,462.79
2024	3	661	7057060	No	FY24-25 Abode Homeless Services	B24MC060012	PI	05X	LMC	\$1,666.80
2024	3	666	6968973	No	FY24-25 Love Never Fails Outreach Center	B24MC060012	EN	05X	LMC	\$3,666.70
2024	3	666	6982102	No	FY24-25 Love Never Fails Outreach Center	B24MC060012	EN	05X	LMC	\$1,833.35
2024	3	666	6991896	No	FY24-25 Love Never Fails Outreach Center	B24MC060012	EN	05X	LMC	\$1,833.35
2024	3	666	7013579	No	FY24-25 Love Never Fails Outreach Center	B24MC060012	EN	05X	LMC	\$3,666.04
2024	3	666	7025028	No	FY24-25 Love Never Fails Outreach Center	B24MC060012	EN	05X	LMC	\$1,000.56
										<b>05X Matrix Code \$22,558.28</b>
2024	3	664	6968973	No	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	B24MC060012	EN	05Z	LMC	\$12,499.95
2024	3	664	6982102	No	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	B24MC060012	EN	05Z	LMC	\$4,166.65
2024	3	664	6991896	No	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	B24MC060012	EN	05Z	LMC	\$4,166.66
2024	3	664	7009459	No	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	B24MC060012	EN	05Z	LMC	\$4,166.66
2024	3	664	7013579	No	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	B24MC060012	EN	05Z	LMC	\$4,166.66
2024	3	664	7025028	No	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	B24MC060012	EN	05Z	LMC	\$8,333.35
2024	3	664	7033793	No	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	B24MC060012	EN	05Z	LMC	\$4,166.69
2024	3	664	7057060	No	FY24-25 Eden United Church of Christ - Newcomer Navigation Center	B24MC060012	EN	05Z	LMC	\$8,333.38
										<b>05Z Matrix Code \$50,000.00</b>
										<b>No Activity to prevent, prepare for, and respond to Coronavirus \$242,208.29</b>
										<b>Yes Activity to prevent, prepare for, and respond to Coronavirus \$73,249.70</b>
										<b>Total \$315,457.99</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	658	6968973	FY24-25 Administration	21A		\$137,317.82
2024	1	658	6982102	FY24-25 Administration	21A		\$62,595.73
2024	1	658	6991896	FY24-25 Administration	21A		\$11,284.25
2024	1	658	7009459	FY24-25 Administration	21A		\$37,270.89
2024	1	658	7013579	FY24-25 Administration	21A		\$39,236.42
2024	1	658	7025028	FY24-25 Administration	21A		\$10,159.70



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2024  
HAYWARD , CA

DATE: 08-21-25  
TIME: 17:33  
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	659	6968973	FY24-25 ECHO Fair Housing	21A	Matrix Code	\$287,864.81
2024	1	659	6982102	FY24-25 ECHO Fair Housing	21D		\$6,221.10
2024	1	659	6991896	FY24-25 ECHO Fair Housing	21D		\$2,026.00
2024	1	659	7009459	FY24-25 ECHO Fair Housing	21D		\$2,005.04
2024	1	659	7013579	FY24-25 ECHO Fair Housing	21D		\$1,975.65
2024	1	659	7025028	FY24-25 ECHO Fair Housing	21D		\$2,579.31
2024	1	659	7033793	FY24-25 ECHO Fair Housing	21D		\$2,252.96
2024	1	659	7057060	FY24-25 ECHO Fair Housing	21D		\$4,082.85
Total					21D	Matrix Code	\$4,332.09
					21D	Matrix Code	\$25,475.00
							\$313,339.81



## PR 26 - CDBG-CV Financial Summary Report



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
HAYWARD , CA

DATE: 08-21-25  
TIME: 15:25  
PAGE: 1

### PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,093,752.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,093,752.00

### PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,005,081.95
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	87,457.10
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,092,539.05
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,212.95

### PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,005,081.95
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,005,081.95
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,005,081.95
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

### PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,000,731.95
17 CDBG-CV GRANT	2,093,752.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	95.56%

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	87,457.10
20 CDBG-CV GRANT	2,093,752.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.18%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	570	6423431	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$20,604.59
			6467427	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$4,344.64
			6492512	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$17,023.26
			6515391	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$6,230.69
		571	6467427	Alameda County Food Bank Food Distribution - CV19	05W	LMC	\$72,605.00
			6492512	Alameda County Food Bank Food Distribution - CV19	05W	LMC	\$7,395.00
		573	6492512	BACS Rental Housing Relief Program - CV19	05Z	LMC	\$701,347.41
			6515391	BACS Rental Housing Relief Program - CV19	05Z	LMC	\$228,624.06
		575	6423431	Eden I&R 211 Response - CV19	05Z	LMC	\$8,112.00
			6467427	Eden I&R 211 Response - CV19	05Z	LMC	\$14,125.55
		576	6467427	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$20,429.83
			6492512	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$6,989.85
			6515391	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$12,356.59
			6518994	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$2,982.49
		577	6423431	FESCO Les Marquis House - CV19	03T	LMC	\$25,000.00
		578	6423431	Love Never Fails Hotel Kits - CV19	05G	LMC	\$3,220.00
			6436008	Love Never Fails Hotel Kits - CV19	05G	LMC	\$8,263.00
			6467427	Love Never Fails Hotel Kits - CV19	05G	LMC	\$4,517.00
		579	6423431	Ruby's Place Shelter - CV19	05G	LMC	\$7,660.45
			6467427	Ruby's Place Shelter - CV19	05G	LMC	\$16,102.27
			6492512	Ruby's Place Shelter - CV19	05G	LMC	\$1,237.28
		580	6492512	South Hayward Parish Food Pantry - CV19	05W	LMC	\$50,000.00
		581	6423431	Spectrum Community Services Meal Delivery - CV19	05A	LMC	\$25,000.00
			6467427	Spectrum Community Services Meal Delivery - CV19	05A	LMC	\$12,929.29
			6492527	Spectrum Community Services Meal Delivery - CV19	05A	LMC	\$6,250.30
		585	6492512	COH Housing Navigation Center - CV19	05Z	LMC	\$152,987.92
		599	6515391	Chabot College Food Distribution - CV19	05W	LMA	\$30,545.48
			6518994	Chabot College Food Distribution - CV19	05W	LMA	\$18,922.65
		602	6529412	St Rose Ventilators - CV19	05M	LMA	\$300,000.00
		611	6665352	HERA Foreclosure Prevention Program - CV19	05C	LMC	\$31,616.00
	8	574	6423431	4Cs Emergency Supplies for Child Care Providers - CV19	18C	LMCMC	\$2,178.00
			6436008	4Cs Emergency Supplies for Child Care Providers - CV19	18C	LMCMC	\$2,172.00
2024	3	660	6968973	FY24-25 A-1 Community Housing Services	05U	LMC	\$8,308.33
			6982102	FY24-25 A-1 Community Housing Services	05U	LMC	\$1,914.51
			6991896	FY24-25 A-1 Community Housing Services	05U	LMC	\$3,850.75
			7009459	FY24-25 A-1 Community Housing Services	05U	LMC	\$140.41
			665	6968973	FY24-25 FESCO Shelter Services	03T	LMC



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
HAYWARD , CA

DATE: 08-21-25  
TIME: 15:25  
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	3	665	6982102	FY24-25 FESCO Shelter Services	03T	LMC	\$4,471.50
			6991896	FY24-25 FESCO Shelter Services	03T	LMC	\$5,741.98
			7009459	FY24-25 FESCO Shelter Services	03T	LMC	\$4,979.57
			7013579	FY24-25 FESCO Shelter Services	03T	LMC	\$4,620.84
			7025028	FY24-25 FESCO Shelter Services	03T	LMC	\$3,523.25
			7033793	FY24-25 FESCO Shelter Services	03T	LMC	\$3,442.18
			7057060	FY24-25 FESCO Shelter Services	03T	LMC	\$8,357.98
		677	7057060	FY24-25 Presbytery of San Francisco- South Hayward Parish Emergency Shelter Services	03T	LMC	\$116,938.90
<b>Total</b>							<b>\$2,005,081.95</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	570	6423431	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$20,604.59
			6467427	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$4,344.64
			6492512	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$17,023.26
			6515391	A1 Foreclosure Prevention Counseling-CV19	05U	LMH	\$6,230.69
		571	6467427	Alameda County Food Bank Food Distribution - CV19	05W	LMC	\$72,605.00
			6492512	Alameda County Food Bank Food Distribution - CV19	05W	LMC	\$7,395.00
		573	6492512	BACS Rental Housing Relief Program - CV19	05Z	LMC	\$701,347.41
			6515391	BACS Rental Housing Relief Program - CV19	05Z	LMC	\$228,624.06
		575	6423431	Eden I&R 211 Response - CV19	05Z	LMC	\$8,112.00
			6467427	Eden I&R 211 Response - CV19	05Z	LMC	\$14,125.55
		576	6467427	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$20,429.83
			6492512	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$6,989.85
			6515391	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$12,356.59
			6518994	Family Violence and Homelessness Prevention Project - CV19	05G	LMC	\$2,982.49
		577	6423431	FESCO Les Marquis House - CV19	03T	LMC	\$25,000.00
		578	6423431	Love Never Fails Hotel Kits - CV19	05G	LMC	\$3,220.00
			6436008	Love Never Fails Hotel Kits - CV19	05G	LMC	\$8,263.00
			6467427	Love Never Fails Hotel Kits - CV19	05G	LMC	\$4,517.00
		579	6423431	Ruby's Place Shelter - CV19	05G	LMC	\$7,660.45
			6467427	Ruby's Place Shelter - CV19	05G	LMC	\$16,102.27
			6492512	Ruby's Place Shelter - CV19	05G	LMC	\$1,237.28
		580	6492512	South Hayward Parish Food Pantry - CV19	05W	LMC	\$50,000.00
		581	6423431	Spectrum Community Services Meal Delivery - CV19	05A	LMC	\$25,000.00
			6467427	Spectrum Community Services Meal Delivery - CV19	05A	LMC	\$12,929.29
			6492527	Spectrum Community Services Meal Delivery - CV19	05A	LMC	\$6,250.30
		585	6492512	COH Housing Navigation Center - CV19	05Z	LMC	\$152,987.92
		599	6515391	Chabot College Food Distribution - CV19	05W	LMA	\$30,545.48
			6518994	Chabot College Food Distribution - CV19	05W	LMA	\$18,922.65
		602	6529412	St Rose Ventilators - CV19	05M	LMA	\$300,000.00
		611	6665352	HERA Foreclosure Prevention Program - CV19	05C	LMC	\$31,616.00
2024	3	660	6968973	FY24-25 A-1 Community Housing Services	05U	LMC	\$8,308.33
			6982102	FY24-25 A-1 Community Housing Services	05U	LMC	\$1,914.51
			6991896	FY24-25 A-1 Community Housing Services	05U	LMC	\$3,850.75
			7009459	FY24-25 A-1 Community Housing Services	05U	LMC	\$140.41
		665	6968973	FY24-25 FESCO Shelter Services	03T	LMC	\$17,019.15
			6982102	FY24-25 FESCO Shelter Services	03T	LMC	\$4,471.50
			6991896	FY24-25 FESCO Shelter Services	03T	LMC	\$5,741.98
			7009459	FY24-25 FESCO Shelter Services	03T	LMC	\$4,979.57
			7013579	FY24-25 FESCO Shelter Services	03T	LMC	\$4,620.84
			7025028	FY24-25 FESCO Shelter Services	03T	LMC	\$3,523.25
			7033793	FY24-25 FESCO Shelter Services	03T	LMC	\$3,442.18
			7057060	FY24-25 FESCO Shelter Services	03T	LMC	\$8,357.98
		677	7057060	FY24-25 Presbytery of San Francisco- South Hayward Parish Emergency Shelter Services	03T	LMC	\$116,938.90
<b>Total</b>							<b>\$2,000,731.95</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
HAYWARD , CA

DATE: 08-21-25  
TIME: 15:25  
PAGE: 4

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	636	6813207	St. Regis Admin	21A		\$75,000.00
2020	1	584	6529412	CDBG Admin (2020)	21A		\$12,457.10
<b>Total</b>							<b>\$87,457.10</b>