



COUNCIL INFRASTRUCTURE COMMITTEE MEETING

FINAL REPORT FOR THE COMPLETED FIRE STATIONS 1-5 IMPROVEMENTS PROJECT

PRESENTATION
10/24/2018

DAVE HUNG
PUBLIC WORKS

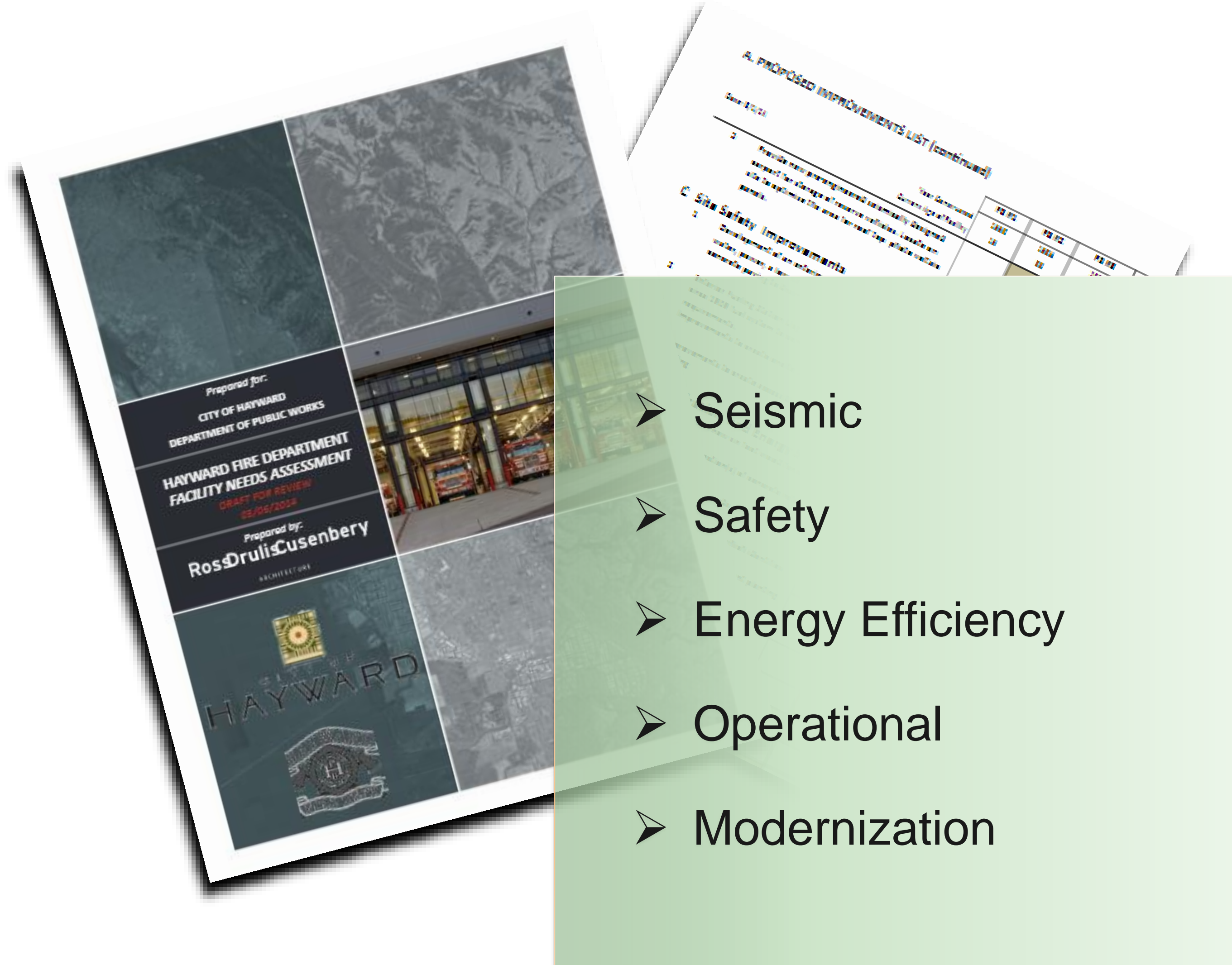


Project Background

- June 2014 Voters approved Measure C
- October 2014 Facility Needs Assessment Report completed
- May 2015 Started design
- November 2016 Completed design
- March 2017 Council awarded construction contract
- April 2017 Started construction of FS 1-3
- December 2017 Started construction of FS 4
- April 2018 Started construction of FS 5



Needs Assessment Report



- Seismic
- Safety
- Energy Efficiency
- Operational
- Modernization



Seismic Upgrades





Safety Upgrades





Energy Upgrades



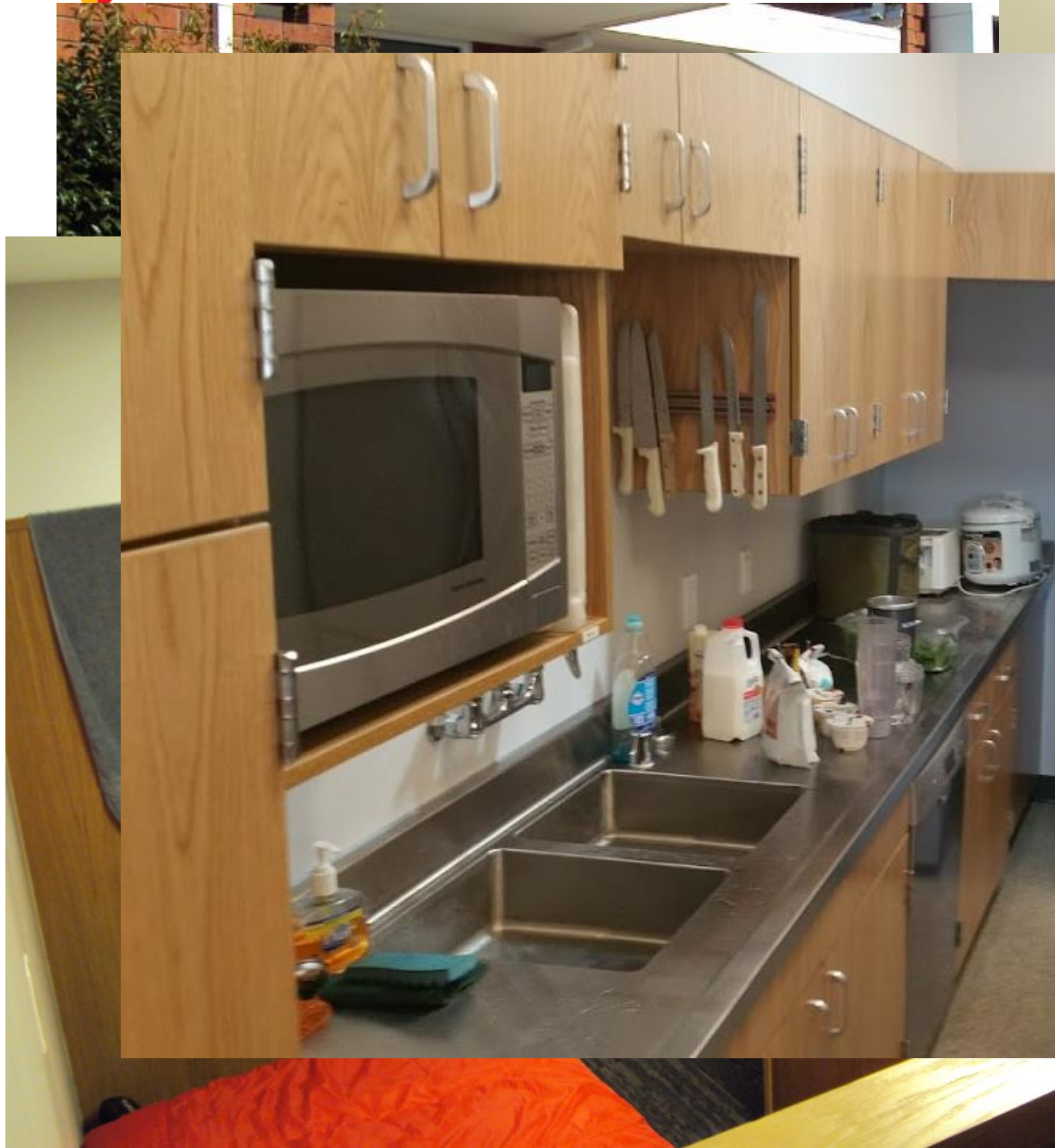


Operational Upgrades





Modernization Improvements





Substantial Completion

- Fire Station 1 December 11, 2017
- Fire Station 2 November 17, 2017
- Fire Station 3 February 2, 2018
- Fire Station 4 June 29, 2018
- Fire Station 5 July 26, 2018



Station Re-Opening Celebration





	Estimated Cost
Construction Contract	\$6,911,577
Construction Contingency	\$1,070,000
Design	\$820,000
Other Cost (OFOI, Furniture & Equipment)	\$550,000
Consultant Construction Administration	\$970,000
Construction Administration, Inspection, Testing	\$400,000
Estimated Project Total	\$10,721,577

FUNDING SOURCE
Measure C - \$10,830,000



QUESTIONS