



CITY OF
HAYWARD
HEART OF THE BAY

**CONSOLIDATED
ANNUAL
PERFORMANCE AND
EVALUATION
REPORT (CAPER)**

FY 2015-2016

ALAMEDA COUNTY HOME CONSORTIUM

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I. CR-05 - GOALS AND OUTCOMES

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Hayward conducted activities during FY 2015-2016 to support local housing, community and economic development efforts. The City managed or implemented each activity in a manner consistent with the certifications presented in the FY 2015-2016 Annual Action Plan, including:

- Affirmatively furthering fair housing;
- Following an anti-displacement and relocation plan;
- Providing a drug-free workplace;
- Ensuring no federal funds were used for lobbying; and
- Implementing activities that are consistent with all components of the 5-Year Consolidated Plan.

Activities were consistent with the goals and objectives of the 2015-2016 Annual Action Plan. All but one project has been completed (Russel City Distillery), with final drawdowns forth coming with each project fulfilling a HUD National Objective. Our Volunteer Consultant Services activity initiated in 2014-2016 was completed and during the 2015-2016 program year with expenses completed by end of 2015.

Finally, the Housing Rehabilitation Program provided grants to six low-income households, four with low-income senior head of household, during this reporting period. Many of the homes that received financial assistance for significant repairs required larger grant amounts allocated to each household, resulting in fewer households assisted than projected. Additionally, the City has begun working with Rebuilding Together to provide smaller and less costly repairs and Habitat for Humanity through the State's CalHome loan program for mobile home repairs. The Housing Rehabilitation project is working to developing a strategic plan to focus outreach to the populations and neighborhoods with the highest need for repairs.

Many FY 2015-2016 projects well exceeded proposed goals. In general, the needs of low-income Hayward residents are in excess of the limited availability of funds. Sub-grantees continue to serve more clients each program year in spite of relatively stagnant financial resources. This is especially true of projects that provide public services. Goals and outcomes related to each CDBG project are included in Table 1.

Due to HUD's recent monitoring, new policies and practices have been implemented by the City of Hayward to become more in line with cost allocations and subrecipient oversight. As a result of these changes in policies and procedures, achievements and goals will be tracked and monitored differently than in past years. However, the City feels that this accounting is more accurate and more in line with HUD's guidance.

Strategic Plan to Date Accomplishments – CDBG and HOME (1st Year of 5 Year Plan)						
Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Percent Complete
Affordable Housing	Affordable Housing	Rental units constructed	Household Housing Unit	NA	NA	NA

		Homeowner Housing Rehabilitated	Household Housing Unit	45	34	76%
Community and Economic Development	Non-Housing Community Development	Jobs created/retained	Jobs	17	13	76%
		Businesses assisted	Businesses Assisted	27	13	48%
Homelessness Prevention	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8	8	100%
		Homeless Outreach	Persons Assisted	58	114	197%
		Homelessness Prevention	Persons Assisted	400	460	115%
Neighborhood Facilities and Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14,750	20,294	138%
2014 Goal - Non-Homeless Special Needs	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200	1300	108%

Program year Accomplishments CDBG and HOME						
Goal	Category	Indicator	Unit of Measure	Expected Program Year	Actual Program Year	% Complete
Affordable Housing	Affordable Housing	Rental units constructed	Household Housing Unit	NA	NA	NA
		Homeowner Housing Rehabilitated	Household Housing Unit	45	34	76%
Community and Economic Development	Non-Housing Community Development	Jobs created/retained	Jobs	17	13	76%
		Businesses assisted	Businesses Assisted	27	13	48%

Homelessness Prevention	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8	8	100%
		Homeless Person Outreach	Persons Assisted	58	114	197%
		Homelessness Prevention (excludes homeless shelter or RRH)	Persons Assisted	400	460	115%
Neighborhood Facilities and Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Housing (including homeless facilities)	Persons Assisted	14,750	20,294	138%
2014 Goal - Non-Homeless Special Needs	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200	1300	108%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

The City has prioritized homelessness prevention and neighborhood improvements related to ADA accessibility and health and safety in its strategic efforts. City Council has addressed homelessness by providing housing first funding resources and maintaining safety net resources such as emergency shelters and legal services that prevent homelessness. The City remains an active participant of the EveryOne Home countywide consortium to end homelessness.

A significant portion of the remainder of funds were utilized for ADA accessibility projects and health and safety upgrades primarily to address improved safety for seniors, as Hayward has a sizable aging population. ADA accessibility projects include accessible restrooms at a local recreation facility, ADA upgrades to a local nonprofit kitchen, and an emergency room that serves the majority extremely low income individuals within the City of Hayward, as well repairs to increase mobility and improved safety for seniors. Additionally, a roof replacement was completed for a local nonprofit that provides drop in mental health and crisis services.

II. CR-10 - RACIAL AND ETHNIC COMPOSITION

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	8108

Black or African American	3661
Asian	251
American Indian or American Native	4444
Native Hawaiian or Other Pacific Islander	1019
Black/White	3
Asian/White	1
Black/Native American	1
Multi-racial or Other	4664
Total	22152
Hispanic	8550
Not Hispanic	13602

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Hayward is a very diverse jurisdiction and over 60% of individuals assisted by CDBG funded projects were minorities, with roughly 30% reporting Hispanic descent. The information reported on families is generated by the online reporting system, Integrated Disbursement & Information Systems (IDIS).

III. CR-15 - RESOURCES AND INVESTMENTS

Identify the resources made available

The City of Hayward utilized resources from the Federal government, State of California, Alameda County Measure-B Sales Tax funds, and City General Funds to support housing and community development activities during FY 2015-2016. These resources were leveraged with investments made by private and non-profit organizations. The following section describes each funding source used during the year.

Federal Funding Sources

The City of Hayward directly receives Community Development Block Grant (CDBG) federal funds from the U.S. Department of Housing and Urban Development (HUD). Additionally, there are other federal programs that provide resources for housing and community development projects through private developers and other governmental agencies.

Community Development Block Grant (CDBG) Program

CDBG funds are made available to the City on an entitlement basis. The exact amount of funds allocated to the City is based on a HUD formula that incorporates several urban characteristics including population, age and condition of the City's housing stock, demographics, and incidence of poverty. In FY 2015-2016, the City's entitlement allocation was \$1,402,417. The entitlement allocation was appropriated for a variety of housing-related and community development projects benefitting low and moderate-income families. Program Income was directed towards expenses related to Administration. The Revolving Loan Funds currently remain unallocated while the City restructures its Small Business Assistance program.

HOME Investment Partnership Program

In FY 2015-2016, the City received an allocation of \$240,287.00 as a participant in the Alameda County HOME Consortium. These funds are being used to expand the availability of affordable housing to benefit low income families.

HUD Section 8 Rental Assistance Funds

Section 8 is a federally funded, locally administered rental assistance program for low-income families, senior citizens, and persons with disabilities. The Alameda County Housing Authority administers the Section 8 rental subsidy program for most Alameda County jurisdictions, including the City of Hayward.

Housing Opportunities for Persons with AIDS (HOPWA)

HUD makes funding available through the Housing Opportunities for Persons with AIDS program for a variety of housing and supportive services activities for persons living with HIV and AIDS. The Alameda County Department of Housing and Community Development administers the HOPWA program for Alameda County. HOPWA funded activities serve all Alameda County jurisdictions. The City of Hayward coordinates with Alameda County in providing accessibility/barrier removal grants to rehabilitate units in Hayward for people receiving HOPWA services. Please refer to Alameda County's FY 2015-2016 CAPER for information regarding HOPWA-funded programs and projects.

Supportive Housing Program (SHP)

This HUD program implements the McKinney Act and is designed to promote the development of supportive housing and services for homeless persons. SHP funds can be used for acquisition, rehabilitation, new construction, operating costs and supportive services. The Alameda County Department of Housing and Community Development administers the SHP on a county-wide basis. Please refer to the Urban County section of Alameda County's FY 2015-2016 CAPER for programs and projects funded through SHP during this period.

State Funding Sources

State of California Department of Housing and Community Development (HCD)

HCD is the State agency that establishes the requirements for general plan housing elements. State law mandates that each jurisdiction in California prepare an element of their general plan that identifies local housing issues, determines housing needs, and establishes a housing strategy that addresses those needs in a manner that is consistent with adopted goals and policies. HCD provides oversight, technical assistance for housing element-related issues, and also reviews and certifies the City's Housing Element of its General Plan. The City works with the State HCD during the preparation and approval of the Housing Element. HCD Also provides funding for different affordable housing projects and programs as that funding becomes available. The City applies for State HCD funding when proposed projects and programs become feasible, are ready for implementation, and demonstrate readiness. As previously mentioned, the City partners with Habitat for Humanity which received CalHome funding to improve mobile homes in Hayward.

Emergency Solution Grant

The City of Hayward was awarded a competitive Emergency Solutions Grant in the category of Rapid Rehousing during FY 2015-2016 in the amount of \$199,955. One hundred and forty one homeless adults and children encompassing 78 households were rehoused in partnership with Abode Services.

Local Funding Sources

Mortgage Credit Certificates

The California Debt Limit Allocation Committee is responsible for allocating Mortgage Credit Certificates (MCC). These certificates provide qualified homebuyers special tax benefits that help them afford a home loan. The Alameda County Housing and Community Development Department administers the MCC program for the City of Hayward.

Alameda County Measure B (Sales Tax) Paratransit Transportation Funds

The Alameda County Transportation Improvement Authority (ACTIA) allocated roughly \$800,00 in Measure B Base Program funds to the City of Hayward's Paratransit program in FY 2015-2016. Over 17,000 rides were provided to and from medical appointments and other destinations.

City of Hayward General Fund

The City's Social Services Program awards General Fund grants to local and regional social service providers that serve low-income Hayward residents. Approximately \$450,000 was allocated by the City from its General Fund to support the delivery of social services to low-income Hayward residents in FY 2015-2016. These funds were used to support services that address community needs.

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	1,402,417	1,402,417
HOME	240,287	240,287
Other	1,499,955	1,449,955

Table 3 – Resources Made Available

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG and HOME funds leveraged additional resources such as City General Funds, State ESG Grant and County Measure B funds to support Homelessness Prevention, Community and Economic Development, and Non-Homeless Special Needs projects. Total resources from General, State and Measure B funds totaled roughly \$1.5 million, well in excess of the required matching requirements. Private investments were also leveraged in the development of additional affordable housing.

IV. CR-20 - AFFORDABLE HOUSING

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	8	8
Number of non-homeless households to be provided affordable housing units	45	34
Number of special-needs households to be provided affordable housing units	NA	NA
Total	53	42

Table 4- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	8	8
Number of households supported through the production of new units	NA	NA
Number of households supported through the rehab of existing units	45	34
Number of households supported through the acquisition of existing units	NA	NA
Total	53	42

Table 5 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the reporting period, twenty-one (21) new rental housing units affordable to very low-income seniors, plus one manager's unit, were completed at Weinreb Place, also known as the B & Grand Senior Housing project. Funding for this project included a HUD 202 allocation, low-income housing tax credits, and tax-exempt multifamily housing revenue bonds. The bonds were issued by the City. In addition to transferring the site for \$1.00 to the developer, the City also provided \$1,875,000 to enhance the project feasibility. This amount included two soft loans from federal sources: a \$775,000 HOME loan and a \$1,100,000 Housing Development Action Grant loan. Six units in the development were designated as HOME units.

Project Independence provides tenant based rental assistance for emancipated youth, a program implemented by Abode Services. Youth served are between the ages 18-24 in Alameda County and have aged out of the foster care system. The City of Hayward supported rental subsidies for an average of 12 units and 18 youth. PI's outcomes exceeded the goals projected for special-needs and rental assistance.

Habitat for Humanity East Bay/Silicon Valley's proposal for this new homeownership development calls for the construction of 10 single-family homes affordable to low- and very low-income families – those

earning at-or-below 80% and 50% of the Area Median Income. Long-term affordability restrictions will be ensured through legal covenants recorded on the homes pursuant to the regulations governing the use of the different sources of funding for the Project, including CRL, and State HCD BEGIN and CalHome programs. To make the homes more affordable, Habitat will utilize its successful “sweat equity” model where homebuyers will have to spend 500 hours working on their new homes in lieu of a down payment. Habitat will also help the homebuyers secure affordable 30-year fixed mortgages. Habitat incorporates green building materials and techniques in its construction practices, so each home will be energy efficient and will provide a healthy environment for its residents.

An additional project, the South Hayward BART Affordable Housing Project that will result in the creation of 151 new affordable housing units is underway. The South Hayward BART Affordable Housing Project includes the development of 151 units, including 86 affordable units to low-income families, 64 affordable units to low-income seniors, and one manager’s unit. Demolition of existing structures on the site was completed in FY 13-14 and construction started at the end of 2014. Project completion is expected by the summer of 2016, during the first part of the new Consolidated Plan term.

Discuss how these outcomes will impact future annual action plans.

FY 2015-2016 is the first year of the City’s FY 2015-2019 Consolidated Plan. In collaboration with other jurisdictions and Alameda County, the City, as a participant in the HOME Consortium has conducted an Analysis of Impediments to Fair Housing (AI). Additionally, Alameda County jurisdictions conducted a comprehensive survey to seek stakeholder input and analyze countywide data to determine area needs related to Affordable Housing for its FY 2015-2019 Consolidated Plan. The findings of this survey are included in the Consolidated Plan and in combination with the results of the new Analysis of Impediments and Consolidated Planning efforts, will be considered when establishing future Affordable Housing goals in the Annual Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual
Extremely Low-income	8
Low-income	34
Moderate-income	0
Total	42

Table 6 – Number of Persons Served

All 8 participants of the Housing First program were chronically homeless individuals that were eligible as Extremely Low-Income individuals; in addition 6 families who received housing rehabilitation assistance also fell into this income bracket. The remaining four families that received housing rehabilitation assistance were Low-Income seniors.

V. CR-25 - HOMELESS AND OTHER SPECIAL NEEDS

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In FY 2015-2016 the City funded Abode Services to provide street outreach to chronically homeless persons and families. In addition to outreach efforts, the Abode Services provided needs assessments, case management, and housing placement services. Utilizing general funds, the City funded additional organizations including local food pantries and family and domestic violence shelters. The City also partnered with Alameda County to fund and operate two Winter Warming Centers for unsheltered individuals during nights of inclement weather.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City funded two emergency shelters housing service programs during this reporting period via general funds, as well as partnering with Alameda County for a seasonal shelter open during inclement weather. Funds were prioritized to some of the most vulnerable target populations. This included Ruby's Place, which provided shelter to homeless women and children survivors of domestic violence as well as victims of human trafficking, and the Family Emergency Shelter Coalition, which provides shelter to families with children. The City also funds through general funds, six food scholarships to – three pantries and three shelters/transitional housing locations, to the Alameda County Community Food Bank.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City is an active participant in the EveryOne Home consortium. EveryOne Home is a community-based organization formed to coordinate the implementation of the EveryOne Home Plan. The EveryOne Home Plan is a comprehensive blueprint to end homelessness, including chronic homelessness, by the year 2020, and address the housing needs of extremely low income persons living with serious mental illness and/or HIV/AIDS. The Plan employs five core strategies:

- Prevent homelessness and other housing crises;
- Increase housing opportunities for the Plan's target populations by 15,000 units;
- Deliver flexible services to support stability and independence;
- Measure success and report outcomes; and
- Develop long-term leadership and public support for ending homelessness.

These efforts support the development of affordable housing, homelessness prevention, housing retention, and countywide coordinated intake and assessment to best serve the needs of homeless

individuals and families and those at-risk of homelessness. The City allocates a portion of its Administrative Cap, \$12,190, to fund its contribution of the EveryOne Home Plan.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

A number of projects were funded with a mix of CDBG and local funds to support homelessness prevention efforts for low-income families. Centro Legal De La Raza offered legal services, focused on helping low-income households retain their rental housing. Eden Council for Hope and Opportunity administers a Fair Housing and Tenant Landlord program, providing tenant rights education and conflict mediation, as well as investigation of discriminatory housing practices. Family Violence Law Center assisted low-income survivors of domestic violence with legal and housing placement services to secure their safety and avoid homelessness. Additionally, funds were allocated to Eden Information and Referral to refer low-income clients with information related to all safety net resources such as health care, emergency food, mental health services, youth programs, and all other services.

VI. CR-30 - PUBLIC HOUSING

Actions taken to address the needs of public housing

The City does not directly manage public housing. Public housing efforts are managed and implemented by the Housing Authority of Alameda County. To the furthest extent that it makes sense, the City works with the Housing Authority to analyze data to understand the public housing needs in Hayward.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City funds several public services projects that provide training and education to low-income residents in regard to self-sufficiency, tenant rights, and homeownership options. Centro Legal de la Raza and Eden Council for Hope and Opportunity are funded projects that meet these goals.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Alameda County administers public housing countywide and includes Hayward in its service area. The Housing Authority has had waitlists for public housing units for quite some time, as the need for public housing exceeds availability. The City works to assist affordable housing efforts through homelessness prevention programs, leveraging resources to provide permanent supportive housing, and by partnering with developers to increase the stock of affordable housing. These efforts are in tandem with, and assist, the Housing Authority.

VII. CR-35 OTHER ACTIONS

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building

codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Many factors inhibit the development of affordable housing in Hayward including the high cost of financing affordable housing projects, scarcity of sites and difficulty developing community support. The City of Hayward actively sought to address these barriers through, but not limited to, the adoption of the Mission Boulevard Corridor Specific Plan and Form-Based Code and an update to the City's Housing Element.

In January 2014, City Council adopted the Mission Boulevard Corridor Specific Plan and Form-Based Code. The plan seeks to transform State Route 238, a main corridor in the City, from a corridor of vacant automobile dealerships, underutilized commercial property, and deteriorated buildings, to a vibrant area of civic pride. The Form-Based Code rezoned approximately 240 Acres and 600 Parcels along two miles of the Mission Boulevard Corridor from Harder Road to the Northern City boundary, to mixed use zoning districts from primarily commercial zoning districts. The code includes changes in development standards and parking requirements that should make it easier to develop housing units in the plan area.

The City's updated housing element was deemed to be in compliance with State Housing Element law by HCD in March 2015. Hayward's updated Housing Element contains several policies and related implementation programs to preserve existing affordable housing and to incentivize affordable housing development. Tools to incentivize new affordable housing development called for in the Housing Element are density bonuses (and other incentives) and the review and adjustment of development standards and fees that represent a constraint to affordable housing development.

Cost of Land and Development Fees

Hayward's development fees are in the middle to lower-middle range when compared with other cities in Alameda County and are not considered to be an impediment to the development of affordable housing. Land prices have increased in Hayward during the last several years. However, these prices are lower than land costs in cities to the east and south and comparable to cities to the north and are not an impediment to the development of affordable housing.

City Ordinances

The City has adopted and is implementing two laws intended to increase affordable housing: 1) The Inclusionary Housing Ordinance (IHO) which became effective January 1, 2004 and requires for-profit developers to provide 15% of units to be affordable to owner-occupants at or below 120% AMI, or to renters (divided equally) at or below 50% AMI and 6% AMI. With City Council approval, developers may provide units off-site or pay in-lieu fees; and 2) the Density Bonus Ordinance which provides a Density Bonus to developers in exchange for the development of affordable or senior housing units.

Development Approval Permit Process

The City of Hayward continues to streamline the development approval process. The time to process permits has been reduced by at least 40% for most major permit types. In addition, the City utilizes a computer-based development tracking system that makes information available to customers on the Internet. The City offers pre-application and code assistance meetings to respond to developer questions about the permit process prior to application submittal. By answering these questions early in

the development process, development applications are processed quicker and with fewer requests from the City for revisions. The permit process is not a barrier to the development of affordable housing.

Design Standards

The City requires that all new and rehabilitated housing developments, whether market-rate or affordable, meet design standards and have an appropriate number of parking spaces. These design standards also seek to ensure the health and safety of occupants. These standards are not a barrier to the development of affordable housing. Requiring affordable housing developments to meet the design standards helps community acceptance of these projects since they often appear the same, if not better, than many market-rate developments.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Providing services for those with special or underserved needs may prevent these individuals from becoming homeless, and also supports the City's anti-poverty strategy. In FY 2015-2016, the City utilized its General Funds to provide resources and participate with other jurisdictions to jointly fund non-housing service-enriched special needs projects that benefit Hayward residents with underserved needs.

City General Funded Programs

In FY 2015-2016 City Council allocated \$450,000 of City General Funds to support non-housing related community services. Activities supported through this program reflect the City's commitment to addressing the wide range of social services programs that exist to serve low income residents living in Hayward, particularly youth, seniors, and people with disabilities.

City of Hayward Paratransit Program

Approximately \$800,000 in Alameda County Measure B sales tax revenues were expended in FY 2015-2016 to operate the Hayward Paratransit Program. This program provided over 17,000 affordable, accessible, door-to-door rides for seniors and people with disabilities that do not have access to other forms of public or private transportation. The City of Hayward also funds four outside organizations – Alzheimer's Services of the East Bay, Life Elder Care VIP rides, Community Resources for Independent Living and Services Opportunities for Seniors: Meals on Wheels - using a combined \$275,000 in Measure B funds. During FY 2015-2016 these programs served over 1,700 low income seniors with 181 rides for Alzheimer's patients, 83 travel training presentations, and over 35,000 meals served.

The City's Community Services Division has sought out additional funding sources to meet the needs of special and underserved populations. HCD awarded the City a one-year Emergency Solutions Grant (ESG) for \$199,955, to partner with Abode Services for rapid re-housing of 20 homeless families in Hayward.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

According to the Alameda County Lead Abatement Program, Hayward has approximately 34,700 pre-1978 housing units. These units may contain lead-based paint. In accordance with the HUD/EPA regulations, City rehabilitation staff received certification as Lead Supervisors. These staff members applied the lead regulations affecting property rehabilitation with CDBG funds. The new EPA's new Renovation, Repair, and Painting (RRP) Rule, which affects HUD funded residential rehabilitation, went into effect on April 22, 2010, and the City has modified its contracting and rehabilitation procedures to comply with these new regulations.

The City of Hayward implemented numerous strategies to mitigate any lead-based paint issues. All

contracts specify agreement and compliance with Lead Safe Work Practices. Rehabilitation projects conducted on properties built before 1978 are tested for lead, with results shared with each homeowner and any lead found mitigated prior to work on the home if applicable. The City's Senior Housing Rehabilitation Specialist is trained and certified in Lead Safe Work Practices. The specialist provided lead information to all homeowners that receive residential rehabilitation services. The City also required that all subcontractors attend Lead Safe Work Practices training and certification, with expenses paid for by the City. Finally, the City maintained all lead testing survey and data results.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is to partner with other agencies whose focus is improving opportunities for low-income families, youth, single adults and persons with disabilities who need shelter, prevention, and intervention activities to improve their lives. During FY 2015-2016, the City partnered with other public, private and non-profit organizations in implementing innovative programs to meet these needs. The City of Hayward also provides direct service through the Family Education Program. This program serves over one-thousand low income students and their parents with homework support, English language skills and literacy tutoring. This provides a comprehensive wrap around service model which will help lift Hayward's most vulnerable families out of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Hayward implemented housing and community development programs within a structure that includes various public and private agencies and organizations. The Available Resource section above describes the function of each resource within the structure. Additionally, the City regularly monitors progress on activities carried out in the Action Plan to ensure compliance with program requirements. The overall process begins with the identification of needs, evaluating applications for CDBG funding, allocation process, and the annual Action Plan. Through Agreements with sub-recipients and Memoranda of Understanding (MOU's) with other public agencies, the City sets the stage by incorporating goal requirements and reporting procedures, timelines, milestones, and budgets against which performance is measured.

In FY 2015-2016, the City of Hayward staff regularly provided technical assistance to funded agencies, as well as to agencies seeking funding from the City of Hayward. Staff is constantly training and seeking out opportunities to assist community partners in developing evidence based programs that serve low income Hayward residents. Staff has also become more involved in the EveryOne Home countywide plan to end homelessness, with three current employees on various committees of the organization.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Hayward worked closely with many private and nonprofit organizations on housing and community development activities. The City's grant funding process promotes collaboration and coordination between these organizations in the delivery of housing, community development and other public and social services in order to reduce duplication of effort and to maximize the use of limited public resources. The City also worked with these agencies, as well as with the primary health care institutions that serve Hayward residents on the delivery of, and access to, health care services. The City worked in close coordination with the Hayward Chamber of Commerce and many local and regional business representatives, as well as individual private Hayward resident volunteers, to address the economic development, workforce development and human service needs of the Hayward community.

Finally, the City participated in the EveryOne Home Plan. The City of Hayward continued its financial support for the Homeless Management Information System (HMIS).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City funds Eden Council for Hope and Opportunity (ECHO) to overcome impediments to fair housing. The agency conducts fair housing testing to determine instances of discrimination. The agency also investigates tenant complaints of discrimination. Additionally, ECHO provides training to both landlords and tenants to increase awareness of fair housing policies and rights.

VIII. CR-40 MONITORING

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City regularly monitored progress on activities carried out in the Annual Action Plan to ensure compliance with program requirements. Evaluation took place during the application and funding process, and after sub-grantee contracting had been executed. Agreements with sub-agreements and Memoranda of Understandings (MOUs) with other public agencies set clear performance measures, reporting procedures, timeliness, and budgets against which goals were measured. City staff regularly monitored compliance with contracting requirements and performance goals through the implementation and review of quarterly performance reports, monthly reimbursement requests, and annual desk and on-site monitoring. City staff provided feedback to sub-grantees regarding areas of concern, and findings where corrective action or improvements were required. Additional Monitoring Standards and Procedures were outlined in the Alameda County HOME Consortium-wide Consolidated Plan. Contracting standards and policies and procedures can be found in the City's CDBG Policies and Procedures Manual. Information obtained from all of the aforementioned evaluation and monitoring efforts was used to assist in the determination of which projects to allocate CDBG funds.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Each public meeting convened by City Council or the CSC was publicly noticed in advance through an Interested Parties email list, and by posting through the City Clerk's Office. Each meeting opened with a Public Comment section to provide an opportunity for members of the public to address the Commission and City Council, and to comment on the funding process and recommendations.

On August 26, 2016 a Public Hearing Notice was posted to the City of Hayward website and posted in the legal notices section of the local newspaper of record regarding the public comment period of September 1st through 15th, the September 15th Public Hearing held by the City of Hayward, and the availability of the Draft CAPER for public review. A public hearing was held on September 15th at Hayward City Hall for interested parties to provide public comments regarding the 2015-2016 Draft CAPER. A Public Hearing for the Alameda County CAPER, of which the Hayward CAPER was a component, was held the week of September 13th. No public comments regarding the Hayward 2015-2016 Draft CAPER were submitted during either Public Hearing, or during the Public Comment Period.

Citizen Participation Plan

City staff led the preparation, implementation, and evaluation of the Annual Consolidated and Action Plans, related reports, and citizen participation and consultation processes. City staff coordinated housing and community development activities, which included administration of the CDBG, Social Services, and Paratransit, Housing Rehabilitation Loan, and Minor Home Repair Grant programs. All programs were administered through one competitive grant application process.

The City's Community Services Commission (CSC) further reviewed each grant proposal for merit, impact, and cost-effectiveness. The CSC is an entity appointed by City Council, with the primary responsibilities of reviewing proposals and establishing funding recommendations for consideration by council. The CSC represents the larger Hayward community; with the only eligibility requirement to serve being residency within Hayward city limits, and a review of applicants to ensure there are no conflicts of interest. The CSC therefore, serves a key role in the CDBG Citizen Participation Plan process. All CSC meetings are public, in which other stakeholders are welcome to offer public comments for consideration.

During this reporting period, City Council received unanimous funding recommendations from the CSC, and discussed them at a public Work Session. A formal Public Hearing was conducted two weeks later, in which members of the public had the opportunity to address City Council regarding the CDBG funding recommendations. Ultimately, City Council exercised the final determination in authorizing CDBG grant awards at the local level.

The City consulted with neighboring jurisdictions, public agencies, members of the public, and aligned with other strategic planning efforts when establishing local priorities. Finally, as a member of the Alameda County HOME Consortium, the City also participated in the Consortium's Citizen Participation Plan process.

IX. CR-45 CDBG

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is currently exploring a more targeted funding process for future funding years. This process is currently being developed at the behest of City Council with staff and CSC members utilizing research into best practices and local practices related to CDBG funding. Any changes would be made for the 2016-2017 year.

Additionally IDIS currently shows a technical error regarding the 2015-2016 projects that are funded. During the time of the 2015-20149 ConPlan, and therefore 2015-2016 Annual Action Plan, the City was experiencing many technical issues with the IDIS system. As such the City uploaded a PDF of our ConPlan as an attachment to the ConPlan. The PDF version of the plan shows the correct project for this year, whereas the report in IDIS does not. We anticipate this may cause issues with the reports that will be attached to the CAPER for 2015-2016 based upon conversations with AAQ.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The City does not operate a Brownfields Economic Development Initiative grant.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HAYWARD

Date: 30-Sep-2016
Time: 12:09
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 9/27/2006 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Completed sewer line improvements to shelter.	

PGM Year: 2014
Project: 0021 - HPN Streets Improvement
IDIS Activity: 475 - HPN Streets Improvement Project (PNSIP)

Status: Open
Location: 777 B St Hayward, CA 94541-5007

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/09/2015

Description:

Improvement of streets in the Hayward Promise Neighborhood Census Tract 4366.01

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,363,712.31	\$0.00	\$0.00
		2013	B13MC060012		\$452,153.10	\$470,966.35
		2014	B14MC060012		\$746,523.89	\$746,523.89
	PI			\$23,615.69	\$23,615.69	\$23,615.69
Total	Total			\$1,387,328.00	\$1,222,292.68	\$1,241,105.93

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 6,405
Census Tract Percent Low / Mod: 70.26

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2015 On October 21, 2014, City Council approved a substantial amendment to the CDBG FY 2014-15 Annual Action Plan for the PNSIP, which would

PGM Year: 2014

Project: 0001 - FY 2015-2016 CDBG Administration

IDIS Activity: 476 - Volunteer Consultant Services

Status: Open

Objective:

Location: ,

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/15/2015

Description:

Consultant provided end of year reporting of program and capacity building of volunteers, such as training and recruitment for low income educational program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,782.56	\$0.00	\$0.00
		2013	B13MC060012		\$18,640.42	\$18,640.42
		2014	B14MC060012		\$22,142.14	\$22,142.14
	PI			\$14,947.19	\$14,947.19	\$14,947.19
Total	Total			\$55,729.75	\$55,729.75	\$55,729.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0004 - CDBG Administration
IDIS Activity:	477 - CDBG Administration

Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Initial Funding Date: 10/27/2015

Description:

Administration Costs associated with the 2015-2016 CDBG City of Hayward program including staffing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060012	\$266,790.62	\$127,018.74	\$127,018.74
	PI			\$73,209.38	\$73,209.38	\$73,209.38
Total	Total			\$340,000.00	\$200,228.12	\$200,228.12

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Cateqorv:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0002 - Hayward Public Library - Family Education Program
IDIS Activity:	478 - Hayward Library Family Education Program

Status:	Completed	Objective:	Create economic opportunities
Location:	835 C St Hayward, CA 94541-5120	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding Date: 11/16/2015

Description:

Activity: 05 - Public Services
National Objective: LowMod Clientele

The Hayward Library's Family Education Program will be a two part project, working to create economic and educational opportunity in households where there are minor children with parents without English skills. 1) Low income students will receive assistance through the award winning homework support center, 2)Parents of these students who cannot speak or read English will

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060012	\$91,907.51	\$91,907.51	\$91,907.51
	PI			\$55,956.49	\$55,956.49	\$55,956.49
Total	Total			\$147,864.00	\$147,864.00	\$147,864.00

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	410	0
Black/African American:	0	0	0	0	0	0	177	0
Asian:	0	0	0	0	0	0	78	0
American Indian/Alaskan Native:	0	0	0	0	0	0	250	250
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	150	150
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,090	400

Female-headed Households:	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	490
Low Mod	0	0	0	534
Moderate	0	0	0	0
Non Low Moderate	0	0	0	66
Total	0	0	0	1,090
Percent Low/Mod				93.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	
PGM Year:	2015
Project:	0003 - FACES for the Future
IDIS Activity:	479 - FACES for the Future

Status:	Open	Objective:	Create economic opportunities
Location:	27200 Calaroga Ave Hayward, CA 94545-4339	Outcome:	Availability/accessibility
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date: 12/17/2015

Description:

Activity: 18B Technical Assistance
National Objective: LowMod Jobs Benefit

ST. Rose Hospital's FACES for the Future program will train at risk high school students to enter the healthcare field. This activity will also be tracking public benefit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060012	\$17,500.00	\$12,407.38	\$12,407.38
Total	Total			\$17,500.00	\$12,407.38	\$12,407.38

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	19
Female-headed Households:	0		0		0			

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	26
Percent Low/Mod				92.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015

In addition, of the 47 students currently participating in our program, 72% have already sought services for their families from the FACES Program. These services include family counseling, academic guidance, information regarding health services, and connections to food, housing, and documentation resources. These services provided by the FFSR program directly benefit the students entire household. We anticipate that this number will increase by the end of the students participation in the program, and continue to actively seek opportunities to serve and engage students families through a holistic approach to wellness.

The students have recently completed boot camp last fall before the winter break and began their first clinical internship rotation of three this quarter (on January 19). We have been fortunate to have found placement for all 44 students, something that would have been a challenge in years past without the proper funding and resources.

As of Q3, the 43 students have completed another 8 academic workshops and 2,322 hours of internship while one senior student, who is 70+ credits deficient, will utilize the academic services and support on campus in hopes to graduate on time with her fellow classmates. In addition, our mental health educator from La Familia Counseling Service has been on site weekly to monitor the psychosocial needs of the students to ensure that each student has their concerns heard and addressed accordingly.

FACES has also continued its partnership with the service learning program at CSU East Bay and has brought on board one current CSU East Bay student to serve as a mentor, academic tutor, and someone who can assist in daily operations.

As of the June 2016 graduation, all 29 senior graduates were on track to obtain their high school diploma and had made post-graduation education plans. The 29 FACES graduates signifies the largest graduating cohort in program history at St. Rose Hospital.

Currently, there are 3 FACES Students participating in paid summer internships at St. Rose Hospital. These paid internships are provided to students with the highest socioeconomic need in collaboration with the Youth Enrichment Services Program at Hayward Adult School. Another 4 students took part in an all-expense paid trip to Washington D.C. for the Global Health Youth Summit sponsored by USAID, and 2 other students are taking part in a summer internship through the FACES program.

7025 internship hours have been completed by FACES participants

PGM Year:	2015
Project:	0005 - AC Impact
IDIS Activity:	480 - AC Impact Program

Status:	Completed	Objective:	Provide decent affordable housing	
Location:	Address Suppressed	Outcome:	Availability/accessibility	
		Matrix Code:	Public Services (General) (05)	National Objective: LMC

Initial Funding Date: 12/17/2015

Description:

Activity: 05- Public Services
National Objective: Low Income Clientele

Rapid Rehousing Services for homeless Hayward residents. AC Impact program will provide case management, outreach and permanent supportive housing for Hayward's most at risk chronically homeless individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060012	\$32,607.59	\$32,588.22	\$32,588.22
	PI			\$6,392.41	\$6,392.41	\$6,392.41
Total	Total			\$39,000.00	\$38,980.63	\$38,980.63

2015

To date, 9 individuals have been successfully housed through the program. Of these 9 households, 6 have been housed continually since their first placement. Of the three participants not continuously housed, one was relocated to a new unit, one has been exited from the program, and one is deceased.

Since the inception of AC Impact, 6 participants have increased their income after enrollment, and 4 have gained additional non-cash benefits (Medical, food stamps, etc.) while in the program.

This program continues creating hope and safety in the Hayward community. All of the participants enrolled in the AC Impact Program have already begun, and continue addressing behaviors that previously resulted in negative police and community involvement. People have reported having far fewer interactions with law enforcement and code enforcement, and staff has observed that most Hayward participants are not experiencing any time incarcerated since becoming housed. Participants are also working on decreasing their substance use, developing life goals, learning how to be better neighbors, and rebuilding their sense of self-efficacy.

We are continuing to work to fill the last Hayward AC Impact slot. We have identified someone who was working actively with the team but has been less engaged and difficult to find as of lately. The team is working to reengage him. He is an individual prioritized by Hayward PD.

ACI Impact continues to work with the HOPE Project street outreach and now street medicine team to locate new individuals to target as program spots become available .These team continue to conduct routine weekly outreach in the City of Hayward and have engaged approximately 114 new individuals during this past quarter. The outreach team remains enthusiastic about continuing to connect with participants who will not be enrolled in AC Impact, in order to support them in identifying other housing and supportive services.

PGM Year:	2015
Project:	0006 - Community Child Care Council (4-Cs)
IDIS Activity:	481 - 4-Cs Microenterprise

Status:	Completed	Objective:	Create economic opportunities
Location:	22351 City Center Dr Ste 200 Suite 200 Hayward, CA 94541-2822	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMC

Initial Funding Date: 12/17/2015

Description:

Activity: 18C - Microenterprise Assistance
National Objective - LowMod Clientele

4-Cs program will engage in childcare provider training and business development for low-income resident microenterprises. 4Cs program assistances in the acquisition of business and childcare licenses, legal and accounting informational sessions for those starting their own childcare business, and continuing education for childcare microenterprise owners who have already

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060012	\$21,472.00	\$21,472.00	\$21,472.00
	PI			\$5,528.00	\$5,528.00	\$5,528.00
Total	Total			\$27,000.00	\$27,000.00	\$27,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0

Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	10

Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	16 Hayward-based low-income individuals receive technical assistance in starting their own in-home childcare business, 16 Hayward-based low income individuals trained on various topics to create or expand their childcare business, 6 low-income individuals received their in-home child care business licenses, 6 jobs retained throughout the 15-16 year for newly licensed individuals, 4 jobs retained from 14-15 year.	

PGM Year:	2015
Project:	0007 - Community Initiatives - Day Labor Center
IDIS Activity:	482 - Day Labor Center Microenterprise

Status:	Open	Objective:	Create economic opportunities
Location:	680 W Tennyson Rd Hayward, CA 94544-5236	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMC

Initial Funding Date: 12/16/2015

Description:

Activity: 18C - Microenterprise Assistance
National Objective - LowMod Clientele

Microenterprise assistance to low income individuals seeking to start their own business. The Day Labor Center will hold educational workshops for individuals actively working to develop and start their own microenterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060012	\$27,000.00	\$27,000.00	\$27,000.00
Total	Total			\$27,000.00	\$27,000.00	\$27,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015

PGM Year:	2015
Project:	0008 - ECHO - Fair Housing/Tenant-Landlord
IDIS Activity:	483 - ECHO Fair Housing & Tenant-Landlord

Status:	Completed	Objective:	Create suitable living environments
Location:	770 A St Ste 208 Suite 208 Hayward, CA 94541-3956	Outcome:	Availability/accessibility
		Matrix Code:	Fair Housing Activities (if CDGS, then
			National Objective: LMC

Initial Funding Date: 12/16/2015

Description:

Activity: 05J - Fair Housing Activities
National Objective - Lowmod Clientele

ECHO will engage in fair housing audits, as well as fair housing trainings for both renters and landlord. They will also engage in tenant-landlord mediations and, when necessary, refer residents to HUD or legal alternatives.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060012	\$39,660.00	\$39,660.00	\$39,660.00
	PI			\$11,340.00	\$11,340.00	\$11,340.00
Total	Total			\$51,000.00	\$51,000.00	\$51,000.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	189	65
Black/African American:	0	0	0	0	0	0	135	2
Asian:	0	0	0	0	0	0	38	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	84	73
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	460	142
Female-headed Households:	0		0		0			
Income Cateagorv:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	232				
Low Mod	0	0	0	213				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	15				
Total	0	0	0	460				
Percent Low/Mod	96.7%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	ECHO Provided the following: 63 Fair housing educational trainings for landlords, managers and tenants 31 Investigations into housing discrimination complaints by Hayward residents 5 Fair Housing audits 11 Fair Housing Conciliations 7 Referrals of investigated cases to DFEH, HUD or outside attorneys 429 Tenant-Landlord Counseling sessions 7 Tenant-Landlord Conciliations 3 Evictions prevented	

	Owner	Renter	Total	Person
Extremely Low	0	0	0	128
Low Mod	0	0	0	97
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	227
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Our organization has continued to successfully serve the immigrant community in Hayward. With our presentations, we are able to educate people about existing immigration policies and benefits. At the same time we also warn people about immigration fraud and unauthorized immigration consultants. During individual consultations we have provided Hayward residents with valuable information about potential immigration benefits such as U-Visa, VAWA, DACA, applications for lawful permanent resident status and naturalization. We also filed applications for immigration benefits such as U-Visa, VAWA self-petitions, DACA applications for lawful permanent resident status and naturalization for qualifying Hayward residents. Once approved, and in legal status, people are protected against deportation and they can obtain authorization to lawfully work in the U.S. They also gain much better employment and educational opportunities, which gives them the tools to improve their and their families quality of life. A new U.S. citizen is able to become fully engaged in civic life. Through our U-Visa program for victims of domestic violence, sexual assault and other violent crimes, we contribute significantly to the applicants personal safety and to the public safety in the community. On June 11, 2016 IIBA as part of the East Bay Naturalization Collaborative participated at the naturalization workshop that took place at Hayward City Hall, which was also sponsored by the City of Hayward. IIBA also tabled at the Fourth of July event at the Cesar Chavez Middle School on June 25, 2016, which was also organized by the City of Hayward and La Familia Counseling Services.</p> <p>IIBA was able to provide legal education to 204 new immigrants regarding citizenship, assist in receiving employment authorization for 97 residents, and provide 179 individual consultations regarding current options for immigration status and employment.</p>	

PGM Year:2015

Project:0004 - CDBG Administration

IDIS Activity:485 - Everyone Home

Status:Completed 6/24/2016 12:00:00 AM

Location:,

Objective:

Outcome:

Matrix Code:Planning (20)

National Objective:

Initial Funding Date:12/17/2015

Description:

City of Hayward's proportionate contribution to EveryOne Home - Alameda County's plan to end homelessness and the work of the CoC

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$12,190.00	\$12,190.00	\$12,190.00
Total	Total			\$12,190.00	\$12,190.00	\$12,190.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0014 - COH Housing Rehabilitation Program
IDIS Activity:	486 - Housing Rehab Program

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 12/17/2015

Description:

Activity: 14A- Rehab; single-unit residential
National Objective: LowMod Housing Benefit

City of Hayward Housing Rehabilitation Program for low income and disabled seniors. Through contractors, with City of Hayward staff acting as administrators and project managers, low income and disabled residents will have rehabilitation work on major systems such as heating, pumping and roofs, as well as ADA safety upgrades. The majority of work will be on homes

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060012	\$193,296.00	\$56,132.90	\$56,132.90
	PI			\$1,200.00	\$1,200.00	\$1,200.00
Total	Total			\$194,496.00	\$57,332.90	\$5,733.90

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

	Owner	Renter	Total	Person
Number assisted:				

Number assisted.

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0
Female-headed Households:	5		0		5			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	6	0	6	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	6	0	6	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	the housing rehabilitation program is currently reviewing the policies related to the loan and grant program, and looking at ways to strategically market to target neighborhoods in order to increase the number of qualified low income applicants to the program.	

PGM Year:	2015							
Project:	0014 - COH Housing Rehabilitation Program							
IDIS Activity:	487 - Rebuilding Together							
Status:	Open	Objective:	Create suitable living environments					
Location:	1171 Ocean Ave Oakland, CA 94608-1147	Outcome:	Sustainability					
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH			

Initial Funding Date: 12/21/2015

Description:

Minor home repairs for low income families, seniors and individuals with disabilities in coordination with the City of Hayward's Housing Rehab Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060012	\$75,000.00	\$67,757.64	\$67,757.64
Total	Total			\$75,000.00	\$67,757.64	\$67,757.64

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	4	0	0	5	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	25	4	0	0	25	4	0	0
Female-headed Households:	0		0		0			
Income Catearv:								
	Owner	Renter	Total	Person				
Extremely Low	21	0	21	0				
Low Mod	4	0	4	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	25	0	25	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rebuilding Together Oakland East Bay achieved the contract goals for Hayward low income homeowners. We serves 25 low income homeowners resulting in improved home safety and falls prevention. We worked with the Hayward Fire Department leadership and the Cadet training program to launch the volunteer collaboration and training to expand falls prevention capacity.	

Status: Open

Objective: Provide decent affordable housing

Location: 2619 Broadway Oakland, CA 94612-3107

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/17/2015

Description:

Activity: 14A - Rehab; single-unit residential
National Objective - LowMod Housing Benefit

Management and oversight of CalHome funded loans to eligible Hayward mobile home owners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060012	\$57,631.24	\$57,631.24	\$57,631.24
	PI			\$17,368.76	\$17,368.76	\$17,368.76
Total	Total			\$75,000.00	\$5,978.50	\$59,798.50

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Funded activities positively impact the Hayward community via the establishment of a stable, reliable option for owners of mobile homes to receive much-needed critical repairs. These repairs preserve affordable housing stock, and ensure residents are living in safe, habitable, comfortable homes. As a result, a few mobile homeowners are safer in their homes than they were, and many mobile homeowners are now aware of this opportunity and we are receiving several applications a week, many by word of mouth.</p> <p>Mobile home park managers are aware of our program and regularly refer their residents to us. Community centers and laundry rooms have flyers posted, and every homeowner we visit is encouraged to help spread the word. The presence of our big, blue, Habitat-wrapped van is an effective marketing outreach tool in itself, and our Repair Superintendent, is a fixture in these communities, meeting and greeting residents in his travels.</p> <p>Awareness is spreading, mobile homes will last longer with new roofs and other critical repairs completed, and applicants are well supported through the loan application process.</p> <p>We did experience setbacks and faced challenges during the process of piloting this program. Serious illness plagued the former home repair team for the remainder of calendar year 2015, which lead to turnover.</p> <p>Team lead Jen Gray joined in Jan 2016, and so began the process of figuring out how to most effectively promote the loan program to a wary audience, and how to best facilitate the application process among an underserved population who often need additional support in locating and submitting their documentation. That aspect alone required four months of trial and error between February and June, as we managed CalHome guidelines, lending requirements, and the realities of working with mobile home owners.</p> <p>We invested diligent effort in learning the housing stock, and sourcing the very specific materials required. Our process is now optimized, and we are very appreciative to have had the opportunity to build this program with City of Hayward's help.</p>	

PGM Year:	2015
Project:	0013 - St Rose Hospital ER rehabilitation
IDIS Activity:	489 - St Rose Hospital Infrastructure Project

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Health Facilities (03P)
		National Objective:	LMC

Initial Funding Date: 06/20/2016

Description:
Activity: 03P Health Facilities
National Objective: LowMod Clientele

Infrastructure Project for the St. Rose Hospital Emergency Room which services a majority of low-income Hayward residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060012	\$76,245.50	\$47,514.51	\$47,514.51
Total	Total			\$76,245.50	\$47,514.51	\$47,514.51

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,640	0
Black/African American:	0	0	0	0	0	0	2,250	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3,407	3,407
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	750	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,612	1,482
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13,659	4,889
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	13,659
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13,659
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative				# Benefitting
2015					
PGM Year:	2015				
Project:	0011 - East Bay Community Recover Project				
IDIS Activity:	490 - EB Community Recovery Infrastructure Project				
Status:	Completed 9/29/2016 12:00:00 AM		Objective:	Create suitable living environments	
Location:	22971 Sutro St Hayward, CA 94541-6514		Outcome:	Sustainability	
			Matrix Code:	Neighborhood Facilities (03E)	National Objective: LMC

Initial Funding Date: 12/21/2015

Description:

Activity: 03E Neighborhood Facilities
National Objective: LowMod Clientele

East Bay Community Recovery Project site houses services for Hayward residents including programming for mental health services for children and their families, case management and rapid housing for veterans at risk of homelessness and HIV prevention programs. The roof will be replaced in order provide a safe space for these activities and extend the life of the building and

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year

CDBG	EN	2015	B15MC060012	\$42,000.00	\$42,000.00	\$42,000.00
Total	Total			\$42,000.00	\$42,000.00	\$42,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	0
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	25	25
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	80	80
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	245	105
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	245
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	245
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Replacement of roof for East bay Community Recover Project - a drop in services location for individuals in crisis that provides a number of services including case management, mental health services, and addition recovery assistance.	

PGM Year:	2015
Project:	0001 - Eden Area YMCA
IDIS Activity:	491 - Eden YMCA ADA Kitchen Project

Status:	Completed 9/29/2016 12:00:00 AM	Objective:	Create suitable living environments
Location:	951 Palisade St Hayward, CA 94542-1048	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E)
		National Objective:	LMC

Initial Funding Date: 12/21/2015

Description:

ADA improvements to the kitchen at the Eden Area YMCA facility

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060012	\$11,500.00	\$11,500.00	\$11,500.00
Total	Total			\$11,500.00	\$11,500.00	\$11,500.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,316	0
Black/African American:	0	0	0	0	0	0	385	0
Asian:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native:	0	0	0	0	0	0	800	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	77	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,015	1,015
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,633	1,015
Female-headed Households:	0		0		0			
Income Catearv:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		3,633			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		3,633			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	ADA upgrades to kitchen	

PGM Year:	2015
Project:	0012 - Hayward Area Recreation District ADA Projects
IDIS Activity:	492 - HARD ADA Restroom Project
Status:	Completed
Objective:	Create suitable living environments

Initial Funding Date:12/21/2015

Description:

Activity: 03F Parks, Recreational Facilities
National Objective: LowMod Clientele

ADA improvements to restroom at local park

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060012	\$11,500.00	\$11,500.00	\$11,500.00
Total	Total			\$11,500.00	\$11,500.00	\$11,500.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,256	0
Black/African American:	0	0	0	0	0	0	660	0
Asian:	0	0	0	0	0	0	66	0
American Indian/Alaskan Native:	0	0	0	0	0	0	660	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	132	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,752	1,752
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,526	1,752
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,526
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,526
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Construction completed on ADA related pathway access to restrooms in public park	
PGM Year:	2015	

Project:

IDIS Activity:

0010 - COH Economic Development Business Assistance Program

493 - Russell City Distillery

Status:

Open

Location:

777 B St Hayward, CA 94541-5007

Objective:

Create economic opportunities

Outcome:

Availability/accessibility

Matrix Code:

ED Direct Financial Assistance to For-

National Objective:

LMJ

Initial Funding Date:

06/20/2016

Description:

Small Business Assistance through the City of Hayward's Economic Development Program FY 15-16 - \$100,000 to Russell City Distillery. \$100,000 paid with 2014 funds through voucher receipt #5937047, under IDIS activity 493. Three permanent jobs created.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$102,004.00	\$0.00	\$0.00
		2014	B14MC060012		\$100,000.00	\$100,000.00
Total	Total			\$102,004.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$14,503,028.74
Total Drawn Thru Program Year:	\$13,801,877.49
Total Drawn In Program Year:	\$2,265,429.54

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:

Grantee: HAYWARD

Plan Year	IDIS Project	Project Title and Description	
2015	1	Eden Area YMCA	Neighborhood Facilities/ADA Accessibility
	2	Hayward Public Library - Family Education Program	Public Service - Education
	3	FACES for the Future	Job Training for At Risk Youth
	4	CDBG Administration	Administration of CDBG Grant Program for 2015-2016
	5	AC Impact	Rapid Rehousing
	6	Community Child Care Council (4-Cs)	Training for low-income residents to become in-home childcare providers, assistance in obtaining business license and child care licenses, continued education
	7	Community Initiatives - Day Labor Center	Microenterprise assistance to low-income individuals
	8	ECHO - Fair Housing/Tenant-Landlord	ECHO (Eden Council for Hope and Opportunity) will provide fair housing training and audits, as well as tenant landlord mediations and legal referrals relating to housing.
	9	International Institute of the Bay Area	IIBA will provide free legal services to low income residents on the topics of immigration and citizenship
	10	COH Economic Development Business Assistance Program	Direct assistance to local businesses
	11	East Bay Community Recover Project	Rehabilitation of the East Bay Community Recover Project facility.
	12	Hayward Area Recreation District ADA Projects	ADA upgrades to restrooms at Hayward Area Recreation District restrooms at public facility
	13	St Rose Hospital ER rehabilitation	Rehabilitation of the ER of St. Rose Hospital. St. Rose ER services a majority of low income residents in the Hayward area
	14	COH Housing Rehabilitation Program	Housing Rehabilitation Program managed by the City of Hayward benefiting low income and disabled seniors
	15	Habitat for Humanity	Part of initial 344,496 commitment for Housing rehab
	16	Rebuilding Together	Part of initial 344,496 commitment for Housing rehab

Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
CDBG	\$11,500.00	\$11,500.00	\$11,500.00	\$0.00
CDBG	\$147,864.00	\$147,864.00	\$147,864.00	\$0.00
CDBG	\$17,500.00	\$17,500.00	\$12,407.38	\$4,592.62
CDBG	\$340,000.00	\$352,190.00	\$200,228.12	\$139,771.88
CDBG	\$39,000.00	\$39,000.00	\$38,980.63	\$19.37
CDBG	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
CDBG	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
CDBG	\$51,000.00	\$51,000.00	\$510,000.00	\$0.00
CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
CDBG	\$102,004.00	\$102,004.00	\$100,000.00	\$2,004.00
CDBG	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00
CDBG	\$11,500.00	\$11,500.00	\$11,500.00	\$0.00
CDBG	\$17,000.00	\$76,245.50	\$47,514.51	\$28,730.49
CDBG	\$194,496.00	\$194,496.00	\$57,332.90	\$137,163.10
CDBG	\$75,000.00	\$75,000.00	\$59,798.50	\$15,201.50
CDBG	\$75,000.00	\$75,000.00	\$67,757.64	\$7,242.36

Amount Drawn in Report Year

\$11,500.00

\$147,864.00

\$12,407.38

\$200,228.12

\$38,980.63

\$27,000.00

\$27,000.00

\$51,000.00

\$10,000.00

\$100,000.00

\$42,000.00

\$11,500.00

\$47,514.51

\$57,496.00

\$59,798.50

\$67,757.64



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2015

DATE: 09-30-16
TIME: 12:48
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HAYWARD

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	ED Direct Financial Assistance to For-	1	\$100,000.00	0	\$0.00	1	\$100,000.00
	ED Technical Assistance (18B)	1	\$120.00	0	\$0.00	1	\$120.00
	Micro-Enterprise Assistance (18C)	2	\$37,695.00	2	\$14,727.50	4	\$52,422.50
	Total Economic Development	4	\$137,815.00	2	\$14,727.50	6	\$152,542.50
Housing	Rehab; Single-Unit Residential (14A)	4	\$173,205.62	1	\$0.00	5	\$173,205.62
	Total Housing	4	\$173,205.62	1	\$0.00	5	\$173,205.62
Public Facilities and Improvements	Homeless Facilities (not operating costs)	1	\$17,360.00	2	\$2,200.00	3	\$19,560.00
	Neighborhood Facilities (03E)	0	\$0.00	4	\$67,523.00	4	\$67,523.00
	Parks, Recreational Facilities (03F)	1	\$0.00	1	\$0.00	2	\$0.00
	Parking Facilities (03G)	1	\$7,835.27	0	\$0.00	1	\$7,835.27
	Street Improvements (03K)	1	\$1,222,292.68	0	\$0.00	1	\$1,222,292.68
	Health Facilities (03P)	1	\$27,424.50	0	\$0.00	1	\$27,424.50
	Total Public Facilities and Improvements	5	\$1,274,912.45	7	\$69,723.00	12	\$1,344,635.45
Public Services	Public Services (General) (05)	3	\$163,690.86	2	\$13,252.09	5	\$176,942.95
	Legal Services (05C)	1	\$8,224.21	2	\$10,732.72	3	\$18,956.93
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$18,373.66	1	\$18,373.66
	Fair Housing Activities (if CDGS, then	1	\$40,061.47	1	\$7,101.20	2	\$47,162.67
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$8,435.58	1	\$8,435.58
	Total Public Services	5	\$211,976.54	7	\$57,895.25	12	\$269,871.79
General Administration and Planning	Planning (20)	0	\$0.00	3	\$14,690.00	3	\$14,690.00
	General Program Administration (21A)	3	\$255,957.87	3	\$54,526.31	6	\$310,484.18
	Total General Administration and Planning	3	\$255,957.87	6	\$69,216.31	9	\$325,174.18
Grand Total		22	\$2,053,867.48	23	\$211,562.06	45	\$2,265,429.54

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0

Economic Development	Total Acquisition		0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
	ED Technical Assistance (18B)	Jobs	26	0	26
	Micro-Enterprise Assistance (18C)	Persons	23	2	25
		Business	0	9	9
Housing	Total Economic Development		49	11	60
	Rehab; Single-Unit Residential (14A)	Housing Units	46	11	57
	Total Housing		46	11	57
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	37	95	132
	Neighborhood Facilities (03E)	Public Facilities	0	16,728	16,728
	Parks, Recreational Facilities (03F)	Public Facilities	5,526	218	5,744
	Parking Facilities (03G)	Public Facilities	28,056	0	28,056
	Street Improvements (03K)	Persons	6,405	0	6,405
	Health Facilities (03P)	Public Facilities	13,659	0	13,659
	Total Public Facilities and Improvements		53,683	17,041	70,724
Public Services	Public Services (General) (05)	Persons	1,135	88	1,223
	Legal Services (05C)	Persons	227	436	663
	Battered and Abused Spouses (05G)	Persons	0	202	202
	Fair Housing Activities (if CDGS, then subject to	Persons	460	63	523
	Tenant/Landlord Counseling (05K)	Persons	0	1,355	1,355
Grand Total	Total Public Services		1,822	2,144	3,966
			55,600	19,207	74,807

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	24	0
	Black/African American	0	0	12	0
	Asian	0	0	6	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Other multi-racial	0	0	13	11
	Total Housing	0	0	57	11
Non Housing	White	24,818	3,542	0	0
	Black/African American	6,882	7	0	0
	Asian	5,661	0	0	0
	American Indian/Alaskan Native	5,430	3,957	0	0
	Native Hawaiian/Other Pacific Islander	1,528	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	4	0	0	0
	Amer. Indian/Alaskan Native & Black/African	10	0	0	0
	Other multi-racial	11,159	10,954	0	0
	Total Non Housing	55,495	18,460	0	0
Grand Total	White	24,818	3,542	24	0

Black/African American	6,882	7	12	0
Asian	5,661	0	6	0
American Indian/Alaskan Native	5,430	3,957	1	0
Native Hawaiian/Other Pacific Islander	1,528	0	1	0
American Indian/Alaskan Native & White	1	0	0	0
Asian & White	2	0	0	0
Black/African American & White	4	0	0	0
Amer. Indian/Alaskan Native & Black/African	10	0	0	0
Other multi-racial	11,159	10,954	13	11
Total Grand Total	55,495	18,460	57	11

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	21	0	0
	Low (>30% and <=50%)	13	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	34	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	34	0	0
Non Housing	Extremely Low (<=30%)	0	0	23,937
	Low (>30% and <=50%)	0	0	868
	Mod (>50% and <=80%)	0	0	7
	Total Low-Mod	0	0	24,812
	Non Low-Mod (>80%)	0	0	85
	Total Beneficiaries	0	0	24,897



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,095,432.80
02 ENTITLEMENT GRANT	1,402,417.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	465,569.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	6,736.17
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,970,154.97

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,161,770.23
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(158,406.48)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,003,363.75
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	327,891.25
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(64,272.77)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,266,982.23
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,703,172.74

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,161,770.23
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(158,406.48)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,003,363.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	305,739.88
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(57,895.25)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	247,844.63
32 ENTITLEMENT GRANT	1,402,417.00
33 PRIOR YEAR PROGRAM INCOME	22,900.94
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,425,317.94
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	17.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	327,891.25
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(64,272.77)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	263,618.48
42 ENTITLEMENT GRANT	1,402,417.00
43 CURRENT YEAR PROGRAM INCOME	465,569.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	6,736.17
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,874,722.17
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.06%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	12	469	5838474	Family Emergency Shelter Coalition Rehabilitation	03C	LMC	\$4,400.00
2014	12	469	5898815	Family Emergency Shelter Coalition Rehabilitation	03C	LMC	\$7,300.00
2014	12	469	5937047	Family Emergency Shelter Coalition Rehabilitation	03C	LMC	\$2,690.00
2014	12	469	5941098	Family Emergency Shelter Coalition Rehabilitation	03C	LMC	\$2,970.00
2014	19	474	5838474	Women on the Way Rehabilitation	03C	LMC	\$2,200.00
					03C	Matrix Code 03C	\$19,560.00
2014	5	472	5829921	Mural Art Program - Longwood Elementary	03E	LMA	\$5,923.00
2014	5	472	5838474	Mural Art Program - Longwood Elementary	03E	LMA	\$6,000.00
2014	8	468	5838474	Community Resources for Independent Living (CRIL)	03E	LMA	\$2,100.00
2015	1	491	5937047	Eden YMCA ADA Kitchen Project	03E	LMC	\$11,500.00
2015	11	490	5903062	EB Community Recovery Infrastructure Project	03E	LMC	\$38,400.00
2015	11	490	5913593	EB Community Recovery Infrastructure Project	03E	LMC	\$3,600.00
					03E	Matrix Code 03E	\$67,523.00
2015	12	492	5968683	HARD ADA Restroom Project	03F	LMC	\$11,500.00
					03F	Matrix Code 03F	\$11,500.00
2013	37	443	5918918	Weekes ADA Accessibility Parking Lot	03G	LMC	\$7,835.27
					03G	Matrix Code 03G	\$7,835.27
2014	21	475	5838474	HPN Streets Improvement Project (PNSIP)	03K	LMA	\$21,211.62
2014	21	475	5845311	HPN Streets Improvement Project (PNSIP)	03K	LMA	\$6,762.00
2014	21	475	5898815	HPN Streets Improvement Project (PNSIP)	03K	LMA	\$11,695.01
2014	21	475	5898901	HPN Streets Improvement Project (PNSIP)	03K	LMA	\$6,575.04
2014	21	475	5899727	HPN Streets Improvement Project (PNSIP)	03K	LMA	\$31,887.77
2014	21	475	5903062	HPN Streets Improvement Project (PNSIP)	03K	LMA	\$402,279.25
2014	21	475	5913593	HPN Streets Improvement Project (PNSIP)	03K	LMA	\$383,989.64
2014	21	475	5918918	HPN Streets Improvement Project (PNSIP)	03K	LMA	\$353,456.02
2014	21	475	5937047	HPN Streets Improvement Project (PNSIP)	03K	LMA	\$4,163.98
2014	21	475	5952331	HPN Streets Improvement Project (PNSIP)	03K	LMA	\$272.35
2014	21	475	5969123	HPN Streets Improvement Project (PNSIP)	03K	LMA	\$59,225.10

FY14-15 AMOUNTS THAT NEED TO BE REMOVED	YEAR-END DRAW THAT NEEDS TO BE ADDED	IDIS AMOUNTS AS OF 9/13/16 - 12:41 PM
	4,095,432.80	-
		1,402,417.00
		-
		-
		465,569.00
		-
		-
		-
	6,736.17	-
		1,867,986.00
		1,940,255.36
		-
		1,940,255.36
		325,174.18
		-
		-
		2,265,429.54
		(397,443.54)
		-
		-
		1,940,255.36
		-
		1,940,255.36
		100.00%
		PY: PY: PY:
		-
		-
		0.00%
		269,871.79
		-
		-
		-
		269,871.79
		1,402,417.00
		22,900.94
		-
		1,425,317.94
		18.93%
		325,174.18
		-
		-
		-
		325,174.18
		1,402,417.00
		465,569.00
		-
		1,867,986.00
		17.41%
(4,400.00)		4,400.00
		7,300.00
		2,690.00
		2,970.00
(2,200.00)		2,200.00
(6,600.00)	-	19,560.00
		5,923.00
(6,000.00)		6,000.00
(2,100.00)		2,100.00
		11,500.00
		38,400.00
		3,600.00
(14,023.00)		67,523.00
	11,500.00	
-	11,500.00	
		7,835.27
-	-	7,835.27
(21,211.62)		21,211.62
(6,762.00)		6,762.00
		11,695.01
		6,575.04
		31,887.77
		402,279.25
		383,989.64
		353,456.02
		4,163.98
		272.35
	59,225.10	

2015	13	489	5937056	St Rose Hospital Infrastructure Project	03K	Matrix Code 03K	\$1,281,517.78
2015	13	489	5968683	St Rose Hospital Infrastructure Project	03P	LMC	\$27,424.50
					03P	Matrix Code 03P	\$47,514.51
2014	2	460	5829921	Abode Services	05	LMC	\$3,174.69
2014	2	460	5838474	Abode Services	05	LMC	\$4,125.40
2014	2	460	5845311	Abode Services	05	LMC	\$4,301.33
2014	16	466	5829921	Ruby's Place	05	LMC	\$1,650.67
2015	2	478	5898815	Hayward Library Family Education Program	05	LMC	\$9,794.77
2015	2	478	5898823	Hayward Library Family Education Program	05	LMC	\$3,168.25
2015	2	478	5898900	Hayward Library Family Education Program	05	LMC	\$8,923.75
2015	2	478	5898901	Hayward Library Family Education Program	05	LMC	\$10,840.75
2015	2	478	5899717	Hayward Library Family Education Program	05	LMC	\$22,611.50
2015	2	478	5899727	Hayward Library Family Education Program	05	LMC	\$13,580.49
2015	2	478	5903062	Hayward Library Family Education Program	05	LMC	\$7,795.00
2015	2	478	5913593	Hayward Library Family Education Program	05	LMC	\$14,652.30
2015	2	478	5918918	Hayward Library Family Education Program	05	LMC	\$14,839.84
2015	2	478	5937047	Hayward Library Family Education Program	05	LMC	\$17,371.70
2015	2	478	5941098	Hayward Library Family Education Program	05	LMC	\$4,481.56
2015	2	478	5952331	Hayward Library Family Education Program	05	LMC	\$11,533.29
2015	2	478	5968683	Hayward Library Family Education Program	05	LMC	\$8,270.80
2015	5	480	5898815	AC Impact Program	05	LMC	\$4,551.76
2015	5	480	5899727	AC Impact Program	05	LMC	\$6,392.41
2015	5	480	5913593	AC Impact Program	05	LMC	\$2,477.79
2015	5	480	5918918	AC Impact Program	05	LMC	\$2,587.69
2015	5	480	5937047	AC Impact Program	05	LMC	\$8,088.01
2015	5	480	5968683	AC Impact Program	05	LMC	\$14,882.97
					05	Matrix Code 05	\$200,096.72
2014	3	461	5829921	Centro Legal de la Raza	05C	LMC	\$2,176.90
2014	3	461	5845311	Centro Legal de la Raza	05C	LMC	\$4,083.07
2014	7	459	5845311	Community Intitilaves (3 of 3): International Institute	05C	LMC	\$4,472.75
2015	9	484	5898815	Intenrtional Institute of the Bay Area Legal Services	05C	LMC	\$2,921.10
2015	9	484	5913593	Intenrtional Institute of the Bay Area Legal Services	05C	LMC	\$660.51
2015	9	484	5937047	Intenrtional Institute of the Bay Area Legal Services	05C	LMC	\$1,989.59
2015	9	484	5952331	Intenrtional Institute of the Bay Area Legal Services	05C	LMC	\$2,653.01
2015	9	484	5968683	Intenrtional Institute of the Bay Area Legal Services	05C	LMC	\$806.73
2015	9	484	5969030	Intenrtional Institute of the Bay Area Legal Services	05C	LMC	\$969.06
					05C	Matrix Code 05C	\$20,732.72
2014	13	465	5829921	Family Violence Law Center	05G	LMC	\$3,888.18
2014	13	465	5845311	Family Violence Law Center	05G	LMC	\$14,485.48
					05G	Matrix Code 05G	\$18,373.66
2014	9	462	5829921	ECHO: Fair Housing	05J	LMC	\$1,803.79
2014	9	462	5845311	ECHO: Fair Housing	05J	LMC	\$5,297.41
2015	8	483	5898815	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$5,754.94
2015	8	483	5899717	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$11,340.00
2015	8	483	5903062	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$4,915.79
2015	8	483	5913593	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$3,675.97
2015	8	483	5918918	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$7,517.36
2015	8	483	5937047	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$2,947.45
2015	8	483	5952331	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$3,909.96
2015	8	483	5968683	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$10,938.53
					05J	Matrix Code 05J	\$58,101.20
2014	10	463	5829921	ECHO: Tenant Landlord	05K	LMC	\$3,596.70
2014	10	463	5845311	ECHO: Tenant Landlord	05K	LMC	\$4,838.88
					05K	Matrix Code 05K	\$8,435.58
2014	4	471	5829921	Housing Rehabilitation Program	14A	LMH	\$17,767.42
2014	4	471	5838474	Housing Rehabilitation Program	14A	LMH	\$3,622.75
2014	4	471	5845311	Housing Rehabilitation Program	14A	LMH	\$15,796.94
2015	4	471	5969130	Habitat for Humanity	14A	LMH	\$17,368.76
2015	14	486	5898900	Housing Rehab Program	14A	LMH	\$1,200.00
2015	14	486	5903062	Housing Rehab Program	14A	LMH	\$4,480.00
2015	14	486	5918918	Housing Rehab Program	14A	LMH	\$1,430.00
2015	14	486	5937047	Housing Rehab Program	14A	LMH	\$1,949.78
2015	14	486	5941098	Housing Rehab Program	14A	LMH	\$19,343.68
2015	14	486	5952331	Housing Rehab Program	14A	LMH	\$15,118.27
2015	14	486	5968683	Housing Rehab Program	14A	LMH	\$13,811.17
2015	14	487	5903062	Rebuilding Together	14A	LMH	\$11,879.45
2015	14	487	5913593	Rebuilding Together	14A	LMH	\$29,143.17
2015	14	487	5918918	Rebuilding Together	14A	LMH	\$5,819.13
2015	14	487	5941098	Rebuilding Together	14A	LMH	\$10,193.57
2015	14	487	5952331	Rebuilding Together	14A	LMH	\$10,722.32
2015	14	488	5899717	Habitat for Humanity	14A	LMH	\$17,368.76
2015	14	488	5952331	Habitat for Humanity	14A	LMH	\$7,370.38
2015	14	488	5969131	Habitat for Humanity	14A	LMH	\$35,059.36
					14A	Matrix Code 14A	\$239,444.91
2015	10	493	5937047	Russell City Distillery	18A	LMJ	\$100,000.00
					18A	Matrix Code 18A	\$100,000.00
2015	3	479	5898815	FACES for the Future	18B	LMJ	\$40.00
2015	3	479	5937047	FACES for the Future	18B	LMJ	\$40.00
2015	3	479	5952331	FACES for the Future	18B	LMJ	\$40.00
2015	3	479	5969025	FACES for the Future	18B	LMJ	\$12,287.38
					18B	Matrix Code 18B	\$12,407.38
2014	6	467	5829921	Community Child Care and Coordinating Council (4C's)	18C	LMCMC	\$1,972.00
2014	6	467	5845311	Community Child Care and Coordinating Council (4C's)	18C	LMCMC	\$6,380.00
2014	7	458	5845311	Community Intitilaves (2 of 3): Day Labor Center (Partial)	18C	LMC	\$6,375.50
2015	6	481	5898815	4-Cs Microenterprise	18C	LMC	\$1,883.00
2015	6	481	5899717	4-Cs Microenterprise	18C	LMC	\$5,528.00
2015	6	481	5903062	4-Cs Microenterprise	18C	LMC	\$1,896.00
2015	6	481	5913593	4-Cs Microenterprise	18C	LMC	\$2,039.00
2015	6	481	5918918	4-Cs Microenterprise	18C	LMC	\$1,823.00
2015	6	481	5937047	4-Cs Microenterprise	18C	LMC	\$4,276.00
2015	6	481	5968683	4-Cs Microenterprise	18C	LMC	\$9,555.00
2015	7	482	5898815	Day Labor Center Microenterprise	18C	LMC	\$9,000.00
2015	7	482	5918918	Day Labor Center Microenterprise	18C	LMC	\$6,750.00
2015	7	482	5937047	Day Labor Center Microenterprise	18C	LMC	\$4,500.00
2015	7	482	5968683	Day Labor Center Microenterprise	18C	LMC	\$2,250.00
2015	7	482	5969028	Day Labor Center Microenterprise	18C	LMC	\$4,500.00
					18C	Matrix Code 18C	\$68,727.50
Total							\$2,161,770.23

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
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(27,973.62)	59,225.10	1,222,292.68
	20,090.01	27,424.50
-	20,090.01	27,424.50
(3,174.69)		3,174.69
(4,125.40)		4,125.40
(4,301.33)		4,301.33
(1,650.67)		1,650.67
		9,794.77
		3,168.25
		8,923.75
		10,840.75
		22,611.50
		13,580.49
		7,795.00
		14,652.30
		14,839.84
		17,371.70
		4,481.56
		11,533.29
	8,270.80	
		4,551.76
		6,392.41
		2,477.79
		2,587.69
		8,088.01
	14,882.97	
(13,252.09)	23,153.77	176,942.95
(2,176.90)		2,176.90
(4,083.07)		4,083.07
(4,472.75)		4,472.75
		2,921.10
		660.51
		1,989.59
		2,653.01
	806.73	
	969.06	
(10,732.72)	1,775.79	18,956.93
(3,888.18)		3,888.18
(14,485.48)		14,485.48
(18,373.66)	-	18,373.66
(1,803.79)		1,803.79
(5,297.41)		5,297.41
		5,754.94
		11,340.00
		4,915.79
		3,675.97
		7,517.36
		2,947.45
		3,909.96
	10,938.53	
(7,101.20)	10,938.53	47,162.67
(3,596.70)		3,596.70
(4,838.88)		4,838.88
(8,435.58)	-	8,435.58
(17,767.42)		17,767.42
(3,622.75)		3,622.75
(15,796.94)		15,796.94
	\$17,368.76	
		1,200.00
		4,480.00
		1,430.00
		1,949.78
		19,343.68
		15,118.27
	13,811.17	
		11,879.45
		29,143.17
		5,819.13
		10,193.57
		10,722.32
		17,368.76
		7,370.38
	35,059.36	
(37,187.11)	66,239.29	173,205.62
-	-	100,000.00
		40.00
		40.00
		40.00
	12,287.38	
-	12,287.38	120.00
(1,972.00)		1,972.00
(6,380.00)		6,380.00
(6,375.50)		6,375.50
		1,883.00
		5,528.00
		1,896.00
		2,039.00
		1,823.00
		4,276.00
	9,555.00	
		9,000.00
		6,750.00
		4,500.00
	2,250.00	
	4,500.00	
(14,727.50)	16,305.00	52,422.50
(158,406.48)	221,514.87	1,940,255.36

2014	2	460	5829921	Abode Services	05	LMC	\$3,174.69
2014	2	460	5838474	Abode Services	05	LMC	\$4,125.40
2014	2	460	5845311	Abode Services	05	LMC	\$4,301.33
2014	16	466	5829921	Ruby's Place	05	LMC	\$1,650.67
2015	2	478	5898815	Hayward Library Family Education Program	05	LMC	\$9,794.77
2015	2	478	5898823	Hayward Library Family Education Program	05	LMC	\$3,168.25
2015	2	478	5898900	Hayward Library Family Education Program	05	LMC	\$8,923.75
2015	2	478	5898901	Hayward Library Family Education Program	05	LMC	\$10,840.75
2015	2	478	5899717	Hayward Library Family Education Program	05	LMC	\$22,611.50
2015	2	478	5899727	Hayward Library Family Education Program	05	LMC	\$13,580.49
2015	2	478	5903062	Hayward Library Family Education Program	05	LMC	\$7,795.00
2015	2	478	5913593	Hayward Library Family Education Program	05	LMC	\$14,652.30
2015	2	478	5918918	Hayward Library Family Education Program	05	LMC	\$14,839.84
2015	2	478	5937047	Hayward Library Family Education Program	05	LMC	\$17,371.70
2015	2	478	5941098	Hayward Library Family Education Program	05	LMC	\$4,481.56
2015	2	478	5952331	Hayward Library Family Education Program	05	LMC	\$11,533.29
2015	2	478	5968683	Hayward Library Family Education Program	05	LMC	\$8,270.80
2015	5	480	5898815	AC Impact Program	05	LMC	\$4,551.76
2015	5	480	5899727	AC Impact Program	05	LMC	\$6,392.41
2015	5	480	5913593	AC Impact Program	05	LMC	\$2,477.79
2015	5	480	5918918	AC Impact Program	05	LMC	\$2,587.69
2015	5	480	5937047	AC Impact Program	05	LMC	\$8,088.01
2015	5	480	5968683	AC Impact Program	05	LMC	\$14,882.97
					05	Matrix Code 05	\$200,096.72
2014	3	461	5829921	Centro Legal de la Raza	05C	LMC	\$2,176.90
2014	3	461	5845311	Centro Legal de la Raza	05C	LMC	\$4,083.07
2014	7	459	5845311	Community Initiatives (3 of 3): International Institute	05C	LMC	\$4,472.75
2015	9	484	5898815	Internrtional Institute of the Bay Area Legal Services	05C	LMC	\$2,921.10
2015	9	484	5913593	Internrtional Institute of the Bay Area Legal Services	05C	LMC	\$660.51
2015	9	484	5937047	Internrtional Institute of the Bay Area Legal Services	05C	LMC	\$1,989.59
2015	9	484	5952331	Internrtional Institute of the Bay Area Legal Services	05C	LMC	\$2,653.01
2015	9	484	5968683	Internrtional Institute of the Bay Area Legal Services	05C	LMC	\$806.73
2015	9	484	5969030	Internrtional Institute of the Bay Area Legal Services	05C	LMC	\$969.06
					05C	Matrix Code 05C	\$20,732.72
2014	13	465	5829921	Family Violence Law Center	05G	LMC	\$3,888.18
2014	13	465	5845311	Family Violence Law Center	05G	LMC	\$14,485.48
					05G	Matrix Code 05G	\$18,373.66
2014	9	462	5829921	ECHO: Fair Housing	05J	LMC	\$1,803.79
2014	9	462	5845311	ECHO: Fair Housing	05J	LMC	\$5,297.41
2015	8	483	5898815	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$5,754.94
2015	8	483	5899717	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$11,340.00
2015	8	483	5903062	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$4,915.79
2015	8	483	5913593	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$3,675.97
2015	8	483	5918918	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$7,517.36
2015	8	483	5937047	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$2,947.45
2015	8	483	5952331	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$3,909.96
2015	8	483	5968683	ECHO Fair Housing & Tenant-Landlord	05J	LMC	\$10,938.53
					05J	Matrix Code 05J	\$58,101.20
2014	10	463	5829921	ECHO: Tenant Landlord	05K	LMC	\$3,596.70
2014	10	463	5845311	ECHO: Tenant Landlord	05K	LMC	\$4,838.88
					05K	Matrix Code 05K	\$8,435.58
Total							\$305,739.88

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	International Objective	Drawn Amount
2014	18	452	5845311	South Hayward Parish Planning Grant	20		\$2,500.00
2015	4	485	5898901	Everyone Home	20		\$12,190.00
					20	Matrix Code 20	\$14,690.00
2014	1	455	5829921	General Administration	21A		\$27,258.45
2014	1	455	5838474	General Administration	21A		\$21,006.05
2014	1	455	5845311	General Administration	21A		\$5,056.72
2014	1	476	5829921	Volunteer Consultant Services	21A		\$264.00
2014	1	476	5838474	Volunteer Consultant Services	21A		\$4,818.00
2014	1	476	5845311	Volunteer Consultant Services	21A		\$2,164.46
2014	1	476	5898815	Volunteer Consultant Services	21A		\$4,395.08
2014	1	476	5898823	Volunteer Consultant Services	21A		\$2,293.50
2014	1	476	5898900	Volunteer Consultant Services	21A		\$3,763.58
2014	1	476	5898901	Volunteer Consultant Services	21A		\$4,521.00
2014	1	476	5899717	Volunteer Consultant Services	21A		\$6,662.61
2014	1	476	5899727	Volunteer Consultant Services	21A		\$4,705.38
2014	1	476	5903062	Volunteer Consultant Services	21A		\$3,597.00
2014	1	476	5913593	Volunteer Consultant Services	21A		\$5,304.73
2014	1	476	5918918	Volunteer Consultant Services	21A		\$5,309.38
2014	1	476	5937047	Volunteer Consultant Services	21A		\$7,931.03
2014	7	457	5845311	Community Initiatives (1 of 3): Day Labor Center (Partial)	21A		\$1,205.09
2015	4	477	5898815	CDBG Administration	21A		\$13,529.69
2015	4	477	5898823	CDBG Administration	21A		\$17,534.24
2015	4	477	5898900	CDBG Administration	21A		\$16,728.59
2015	4	477	5898901	CDBG Administration	21A		\$13,845.91
2015	4	477	5899717	CDBG Administration	21A		\$17,684.18
2015	4	477	5899727	CDBG Administration	21A		\$20,329.18
2015	4	477	5903062	CDBG Administration	21A		\$12,263.52
2015	4	477	5913593	CDBG Administration	21A		\$13,817.87
2015	4	477	5918918	CDBG Administration	21A		\$14,847.34
2015	4	477	5937047	CDBG Administration	21A		\$16,474.11
2015	4	477	5941098	CDBG Administration	21A		\$17,083.29
2015	4	477	5952331	CDBG Administration	21A		\$26,090.20
2015	4	477	5968683	CDBG Administration	21A		\$2,717.07
					21A	Matrix Code 21A	\$313,201.25
Total							\$327,891.25

(3,174.69)		3,174.69
(4,125.40)		4,125.40
(4,301.33)		4,301.33
(1,650.67)		1,650.67
		9,794.77
		3,168.25
		8,923.75
		10,840.75
		22,611.50
		13,580.49
		7,795.00
		14,652.30
		14,839.84
		17,371.70
		4,481.56
		11,533.29
	8,270.80	
		4,551.76
		6,392.41
		2,477.79
		2,587.69
		8,088.01
	14,882.97	
(13,252.09)	23,153.77	176,942.95
(2,176.90)		2,176.90
(4,083.07)		4,083.07
(4,472.75)		4,472.75
		2,921.10
		660.51
		1,989.59
		2,653.01
	806.73	
	969.06	
(10,732.72)	1,775.79	18,956.93
(3,888.18)		3,888.18
(14,485.48)		14,485.48
(18,373.66)	-	18,373.66
(1,803.79)		1,803.79
(5,297.41)		5,297.41
		5,754.94
		11,340.00
		4,915.79
		3,675.97
		7,517.36
		2,947.45
		3,909.96
	10,938.53	
(7,101.20)	10,938.53	47,162.67
(3,596.70)		3,596.70
(4,838.88)		4,838.88
(8,435.58)	-	8,435.58
(57,895.25)	35,868.09	269,871.79
(2,500.00)		2,500.00
		12,190.00
(2,500.00)	-	14,690.00
(27,258.45)		27,258.45
(21,006.05)		21,006.05
(5,056.72)		5,056.72
(264.00)		264.00
(4,818.00)		4,818.00
(2,164.46)		2,164.46
		4,395.08
		2,293.50
		3,763.58
		4,521.00
		6,662.61
		4,705.38
		3,597.00
		5,304.73
		5,309.38
		7,931.03
(1,205.09)		1,205.09
		13,529.69
		17,534.24
		16,728.59
		13,845.91
		17,684.18
		20,329.18
		12,263.52
		13,817.87
		14,847.34
		16,474.11
		17,083.29
		26,090.20
	2,717.07	
(61,772.77)	2,717.07	310,484.18
(64,272.77)	2,717.07	325,174.18

\$2,266,982.23

PR01 - HUD Grants and Program Income

Program	RL	Fund Type	Grantee Name	Grant Num Metrics	Authorized Amount	Suballocat Amount	Committed to Net	Drawn Amount	FY YTD Net Drawn	Available to Comm	Available to Draw
CDBG	RL	RL	HAYWARD	B04MC060012	\$535,331.41	\$0.00	\$221,107.91	\$221,107.91	\$0.00	\$314,223.50	\$314,223.50
CDBG	RL	RL	HAYWARD	B08MC060012	\$421,132.99	\$0.00	\$0.00	\$0.00	\$0.00	\$421,132.99	\$421,132.99
CDBG	RL	RL	HAYWARD	B10MC060012	\$407,983.78	\$0.00	\$0.00	\$0.00	\$0.00	\$407,983.78	\$407,983.78
CDBG	RL	RL	HAYWARD	B11MC060012	\$336,525.34	\$0.00	\$0.00	\$0.00	\$0.00	\$336,525.34	\$336,525.34
CDBG	RL	RL	HAYWARD	B12MC060012	\$303,961.12	\$0.00	\$0.00	\$0.00	\$0.00	\$303,961.12	\$303,961.12
CDBG	RL	RL	HAYWARD	B13MC060012	\$365,001.36	\$0.00	\$0.00	\$0.00	\$0.00	\$365,001.36	\$365,001.36
\$2,148,828.09 Available RLF - 7/1/15											
1,946,604.71 EN PY13 and 14 - No. from 9/30 SF425 Rpt											
\$4,095,432.80 TOTAL AMOUNT LINE 1 PR26											
CDBG	RL	RL	HAYWARD	B15MC060012	\$253,561.72	\$0.00	\$0.00	\$0.00	\$0.00	\$253,561.72	\$253,561.72
CDBG	RL	RL	HAYWARD	B16MC060012	\$6,736.17	\$0.00	\$0.00	\$0.00	\$0.00	\$6,736.17	\$6,736.17
CDBG	RL	RL	HAYWARD	HAYWARD Subtotal: --	\$2,630,233.89	\$0.00	\$221,107.91	\$221,107.91	\$0.00	\$2,409,125.98	\$2,409,125.98
CDBG	PI	PI	HAYWARD	B97MC060012	\$380,043.51	\$0.00	\$380,043.51	\$380,043.51	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B98MC060012	\$440,265.98	\$0.00	\$440,265.98	\$440,265.98	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B99MC060012	\$507,783.77	\$0.00	\$507,783.77	\$507,783.77	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B00MC060012	\$881,340.75	\$0.00	\$881,340.75	\$881,340.75	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B01MC060012	\$618,075.46	\$0.00	\$618,075.46	\$618,075.46	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B02MC060012	\$1,086,876.87	\$0.00	\$1,086,876.87	\$1,086,876.87	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B03MC060012	\$984,320.52	\$0.00	\$984,320.52	\$984,320.52	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B04MC060012	\$460,859.84	\$0.00	\$460,859.84	\$460,859.84	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B05MC060012	\$497,667.62	\$0.00	\$497,667.62	\$497,667.62	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B06MC060012	\$412,240.60	\$0.00	\$412,240.60	\$412,240.60	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B07MC060012	\$207,451.26	\$0.00	\$207,451.26	\$207,451.26	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B10MC060012	\$11,248.00	\$0.00	\$11,248.00	\$11,248.00	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B11MC060012	\$35,845.32	\$0.00	\$35,845.32	\$35,845.32	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B12MC060012	\$39,308.51	\$0.00	\$39,308.51	\$39,308.51	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B13MC060012	\$10,592.05	\$0.00	\$10,592.05	\$10,592.05	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B14MC060012	\$22,900.94	\$0.00	\$22,900.94	\$22,900.94	\$0.00	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	B15MC060012	\$212,007.28	\$0.00	\$212,007.28	\$212,007.28	\$212,007.28	\$0.00	\$0.00
CDBG	PI	PI	HAYWARD	HAYWARD Subtotal: --	\$6,808,828.28	\$0.00	\$6,808,828.28	\$6,808,828.28	\$212,007.28	\$0.00	\$0.00
GRANTEE TOTALS					--	\$9,439,062.17	\$0.00	\$7,029,936.19	\$212,007.28	\$2,409,125.98	\$2,409,125.98

PY 2014 (FY14-15) YEAR END DRAWS			
VOUCHER			
5845311	*****	\$83,719.63	\$0.00
5838474	*****	\$59,743.18	\$9,740.64
5829921	*****	\$68,396.75	\$2,310.76
TOTAL		\$223,912.96	

TOTAL ADJ - \$1,233.71 ACTIVITY POSTED TO CORRECT YEAR
\$222,679.25

Return to Search Vouchers

Voucher Created For: HAYWARD, CA
Activity Owner: HAYWARD, CA
IDIS Voucher #: 5829921
Created By: 857162
Creation Date: 07/17/2015

Voucher Details

Line Item #	IDIS Actv ID	Activity Name	Program	Grant Year/Program Year of Receipt	Grant #	Fund Type	Source Name	Source Type	Recipient Name	Prior Program Year	Drawdown Amount	Line Item Status	Submission Date
1	443	Weekes ADA Accessibility Parking Lot	CDBG	2014	B14MC060012	PI	HUD	MC	HAYWARD, CA	Y	\$1,233.71	Completed	07/20/2015
2	455	General Administration	CDBG	2013	B13MC060012	EN	HUD	MC	HAYWARD, CA	N	\$26,181.40	Completed	07/20/2015
3	455	General Administration	CDBG	2014	B14MC060012	PI	HUD	MC	HAYWARD, CA	N	\$1,077.05	Completed	07/20/2015
4	476	Volunteer Consultant Services	CDBG	2013	B13MC060012	EN	HUD	MC	HAYWARD, CA	N	\$264.00	Completed	07/20/2015

NOTE THAT THIS ITEM WAS POSTED TO PRIOR YEAR (FY14-15)