## Bidder's Conference

FY25-26 Community Agency Funding Process



## Agenda

- Introductions
- Community Agency Funding Process
  - Eligibility
  - Application Overview
  - Payments and Reporting Requirements
  - Application Timeline
- Additional Resources
- Staff Contacts
- Questions

## Funding Process Overview (1 of 2)

Definitions for application categories can be found on page 8 of the RFP

#### Two types of funding sources\*



CDBG Funding



**General Fund** 

#### **Application categories**

Infrastructure and Economic Development

Services

Arts & Music

\*subject to availability

Maximum funding request amounts can be found on page 3 of the RFP

Minimum Grant Request: \$10,000, excluding Arts & Music

#### **Maximum Grant Requests:**

Services: \$100,000 maximum for Housing and Homelessness projects and \$50,000 max for other services

Arts & Music: varies depending on how many years funded by the City. Refer to page 3 of the RFP for more details

Average rewards for services projects range from \$20-45K and economic and infrastructure projects range from \$50-200K depending on the activity

## Funding Eligibility

More details on eligibility and fiscal sponsorship are on pages 1 and 4 of the RFP

Applicants must be registered 501(c) 3 nonprofit (confirmation required) or a government entity

Must have an Independent Fiscal Audit in the last 12 months (\$20k+)

Must meet minimum contracting standards (page 3 of RFP)

Must serve low-income Hayward residents

CDBG applicants must meet a HUD National Objective

## CDBG Awardee Updates

#### **Recent Updates**

Indirect Cost Rate Increase

The Federal indirect cost rate increased to 15% and applicants are allowed to use up to 15% for indirect costs/administrative costs.

Build America Buy America Act (BABAA) Infrastructure projects over \$250,000 must procure materials and manufactured products produced in the United States

Federal Funding
Accountability and
Transparency Act (FFATA)

Requires all agencies to register an account on SAM.gov and may require reporting their executive compensation data

#### More details on fiscal sponsorship are on pages 4 of the RFP

# Applications requesting below \$20K

- No fiscal sponsor requirement
- No fiscal audit required

## Applications requesting <u>above</u> \$20K

- Independent fiscal audit required for FY23-24 or calendar year 2023
- If no fiscal audit, applicant will need a fiscal sponsor that can provide a fiscal audit, and the <u>fiscal sponsor will apply on behalf of the project in CDS</u> and may utilize up to 10% of the grant for its own expenses.

# Grant Payments and Reporting Requirements

Funds dispersed between July 2024 – June 2025

	General Fund Awards	CDBG Awards
Reporting Requirements	Semi-annual reports: - Mid-year report due on January 30 - Year-end report due on July 15	<ul> <li>Four reports total:</li> <li>Quarterly reports due end of month following quarter close</li> <li>Year-end report due on July 15</li> </ul>
Payment Requirements	<ul> <li>Payment 1 (50%): Contract execution</li> <li>Payment 2 (30%): Mid-year report completion</li> <li>Payment 3 (20%): Year-end report completion</li> </ul>	<ul> <li>Reimbursement based</li> <li>Reimbursement requests due on the 15<sup>th</sup> of each month</li> </ul>

## **Application Timeline**

December 2024 – April 2025

The full funding process schedule can be found on page 2 of the RFP

Applications due in City Data Services by 5PM PST on Monday, December 2 Virtual applicant interviews with Application Review Committee (ARC)

The CSC'S Funding recommendations presented to Council. Council finalizes funding decisions.

December 2024 – January 2025

February 2025

2 December 2024

18 & 25 January 2025

March – April 2025

Staff and Community Services Commission (CSC) review applications ARC draft funding recommendations reviewed by full CSC

## **Application Overview**

New User Login: HAY2025 Password: HAY2025

A copy of the full application can be found on page 6 of the RFP

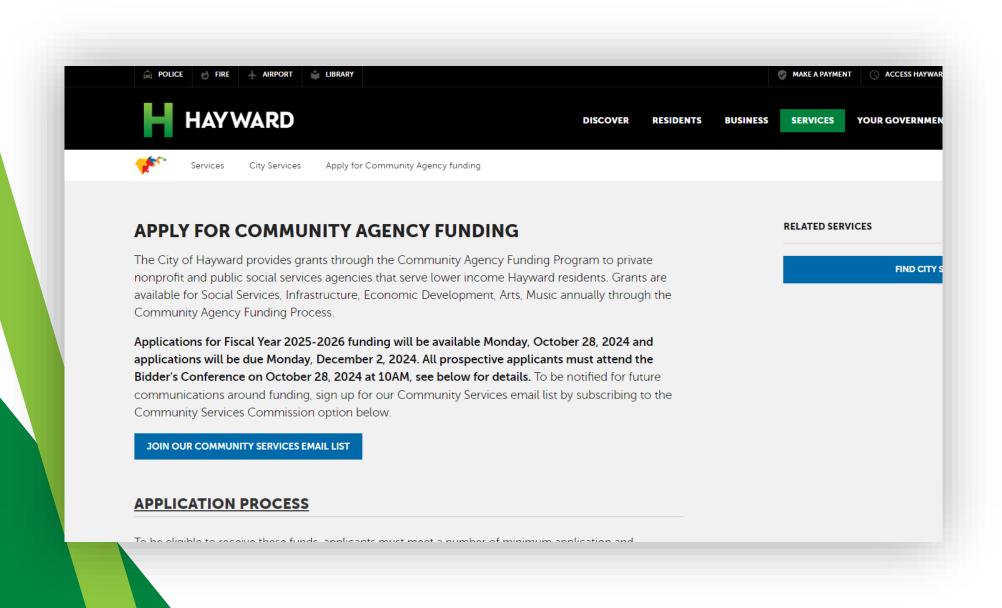
Section I.

Administration information and proposal for funding

Section II. Impact and demographics

Section III. Funding sustainability and proposed budget

## **Application Deadline and Resources**



- Application Deadline : December 2, 2024
   at 5:00PM (PST)
  - Submit to City Data Services
     (www.citydataservices.net)
  - No late applications will be considered
- All application materials including the RFP are available on the <u>City's webpage</u> on Community Agency Funding

### Technical Assistance

For assistance, please contact the Community Agency Funding Lead and your inquiry will be direct to the appropriate staff.

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